IMCUFIDE SAN MATEO ATECO, 4041
BALANZA DE COMPROBACION DETALLADA ACUMULADA TRIMESTRAL
DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

Cuenta	Scuenta	Sscuenta	Ssscuenta	Sssscuenta	Nombre de la Cuenta	Saldo Inicial		Movimientos Enero		Saldo		Movimientos Febrero		Saldo		Movimientos Marzo		Saldo		Movimientos Abril		Saldo		Movimientos Mayo		Saldo		Movimientos Junio		Saldo	
						Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber	Debe	Haber
1000					ACTIVO	3,122,082.21	84,993.83	374,110.90	788,435.85	2,712,810.78	90,047.35	2,472,239.31	2,497,116.99	2,692,986.62	95,100.87	1,708,908.66	1,565,803.64	2,841,667.16	100,676.39	1,897,263.56	2,198,258.53	2,546,475.36	106,479.56	1,673,197.85	1,258,759.62	2,966,921.09	112,487.06	1,606,405.83	1,521,264.01	3,058,070.41	118,494.56
1100					ACTIVO CIRCULANTE	2,553,447.20	0.00	374,110.90	783,382.33	2,144,175.77	0.00	2,451,359.31	2,492,063.47	2,103,471.61	0.00	1,674,120.26	1,560,228.12	2,217,363.75	0.00	1,883,853.96	2,192,455.36	1,908,762.35	0.00	1,660,937.84	1,252,752.12	2,316,948.07	0.00	1,606,405.83	1,515,256.51	2,408,097.39	0.00
1110					Efectivo y Equivalentes	2,400,145.52	0.00	374,110.90	783,382.33	1,990,874.09	0.00	2,451,359.31	2,492,063.47	1,950,169.93	0.00	1,674,120.26	1,560,228.12	2,064,062.07	0.00	1,883,377.96	2,191,979.36	1,755,460.67	0.00	1,660,937.84	1,252,752.12	2,163,646.39	0.00	1,606,405.83	1,515,256.51	2,254,795.71	0.00
1111					Efectivo	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
1111	0000	0000	0000	0001	CAJA	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
1112					Bancos/Tesorería	2,400,145.52	0.00	369,110.90	783,382.33	1,985,874.09	0.00	2,451,359.31	2,492,063.47	1,945,169.93	0.00	1,674,120.26	1,560,228.12	2,059,062.07	0.00	1,883,377.96	2,191,979.36	1,750,460.67	0.00	1,660,937.84	1,252,752.12	2,158,646.39	0.00	1,606,405.83	1,515,256.51	2,249,795.71	0.00
1112	0002				BANCOS ADMON 2022-2024	2,400,145.52	0.00	369,110.90	783,382.33	1,985,874.09	0.00	2,451,359.31	2,492,063.47	1,945,169.93	0.00	1,674,120.26	1,560,228.12	2,059,062.07	0.00	1,883,377.96	2,191,979.36	1,750,460.67	0.00	1,660,937.84	1,252,752.12	2,158,646.39	0.00	1,606,405.83	1,515,256.51	2,249,795.71	0.00
1112	0002	0001			BBVA	855,927.97	0.00	166,588.63	404,258.59	618,258.01	0.00	1,275,658.59	1,713,758.21	180,158.39	0.00	1,012,286.27	565,059.02	627,385.64	0.00	1,091,591.41	1,516,655.66	202,321.39	0.00	906,882.94	834,483.68	274,720.65	0.00	853,607.17	1,091,266.19	37,061.63	0.00
1112	0002	0001	0001		CUENTA BBVA	855,927.97	0.00	166,588.63	404,258.59	618,258.01	0.00	1,275,658.59	1,713,758.21	180,158.39	0.00	1,012,286.27	565,059.02	627,385.64	0.00	1,091,591.41	1,516,655.66	202,321.39	0.00	906,882.94	834,483.68	274,720.65	0.00	853,607.17	1,091,266.19	37,061.63	0.00
1112	0002	0001	0001	0001	BBVA 0118188645	855,927.97	0.00	166,588.63	404,258.59	618,258.01	0.00	1,275,658.59	1,713,758.21	180,158.39	0.00	1,012,286.27	565,059.02	627,385.64	0.00	1,091,591.41	1,516,655.66	202,321.39	0.00	906,882.94	834,483.68	274,720.65	0.00	853,607.17	1,091,266.19	37,061.63	0.00
1112	0002	0002			BANORTE	581,846.10	0.00	113.94	379,123.74	202,836.30	0.00	800,115.64	378,305.26	624,646.68	0.00	400,121.49	595,169.10	429,599.07	0.00	500,134.65	425,323.70	504,410.02	0.00	500,165.83	418,268.44	586,307.41	0.00	500,173.13	423,990.32	662,490.22	0.00
1112	0002	0002	0001		CUENTA BANORTE	581,846.10	0.00	113.94	379,123.74	202,836.30	0.00	800,115.64	378,305.26	624,646.68	0.00	400,121.49	595,169.10	429,599.07	0.00	500,134.65	425,323.70	504,410.02	0.00	500,165.83	418,268.44	586,307.41	0.00	500,173.13	423,990.32	662,490.22	0.00
1112	0002	0002	0001	0001	BANORTE 1175188704	581,846.10	0.00	113.94	379,123.74	202,836.30	0.00	800,115.64	378,305.26	624,646.68	0.00	400,121.49	595,169.10	429,599.07	0.00	500,134.65	425,323.70	504,410.02	0.00	500,165.83	418,268.44	586,307.41	0.00	500,173.13	423,990.32	662,490.22	0.00
1112	0002	0003			BANCO AZTECA	962,371.45	0.00	202,408.33	0.00	1,164,779.78	0.00	375,585.08	400,000.00	1,140,364.86	0.00	261,712.50	400,000.00	1,002,077.36	0.00	291,651.90	250,000.00	1,043,729.26	0.00	253,889.07	0.00	1,297,618.33	0.00	252,625.53	0.00	1,550,243.86	0.00
1112	0002	0003	0001		CUENTA AZTECA	962,371.45	0.00	202,408.33	0.00	1,164,779.78	0.00	375,585.08	400,000.00	1,140,364.86	0.00	261,712.50	400,000.00	1,002,077.36	0.00	291,651.90	250,000.00	1,043,729.26	0.00	253,889.07	0.00	1,297,618.33	0.00	252,625.53	0.00	1,550,243.86	0.00
1112	0002	0003	0001	0001	AZTECA 01720167541419	962,371.45	0.00	202,408.33	0.00	1,164,779.78	0.00	375,585.08	400,000.00	1,140,364.86	0.00	261,712.50	400,000.00	1,002,077.36	0.00	291,651.90	250,000.00	1,043,729.26	0.00	253,889.07	0.00	1,297,618.33	0.00	252,625.53	0.00	1,550,243.86	0.00
1120					Derechos a recibir efectivo o equivalentes	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	476.00	476.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00
1123					Deudores Diversos por cobrar a Corto Plazo	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	476.00	476.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00
1123	0002				DEUDORES DIVERSOS ADMON 2022-2024	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	476.00	476.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00
1123	0002	0001			DEUDORES DIVERSOS	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	476.00	476.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00	0.00	0.00	153,301.68	0.00
1123	0002	0001	0001		DEUDORES DIVERSOS	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	476.00	476.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00
1123	0002	0001	0001	0001	OMAR ZEPEDA DE LEON	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00	0.00	0.00	152,505.75	0.00
1123	0002	0001	0001	0002	GLORIA PEDROZO GONZALEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1123	0002	0001	0003		SUBSIDIO AL EMPLEO 2022-2024	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00
1123	0002	0001	0003	0001	SUBSIDIO AL EMPLEO 2022-2024	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00	0.00	0.00	795.93	0.00
1200					ACTIVO NO CIRCULANTE	568,635.01	84,993.83	0.00	5,053.52	568,635.01	90,047.35	20,880.00	5,053.52	589,515.01	95,100.87	34,788.40	5,575.52	624,303.41	100,676.39	13,409.60	5,803.17	637,713.01	106,479.56	12,260.01	6,007.50	649,973.02	112,487.06	0.00	6,007.50	649,973.02	118,494.56
1240					Bienes Muebles	568,635.01	0.00	0.00	0.00	568,635.01	0.00	20,880.00	0.00	589,515.01	0.00	34,788.40	0.00	624,303.41	0.00	13,409.60	0.00	637,713.01	0.00	12,260.01	0.00	649,973.02	0.00	0.00	0.00	649,973.02	0.00
1241					Mobiliario y Equipo de Administración	155,628.98	0.00	0.00	0.00	155,628.98	0.00	20,880.00	0.00	176,508.98	0.00	0.00	0.00	176,508.98	0.00	0.00	0.00	176,508.98	0.00	12,260.01	0.00	188,768.99	0.00	0.00	0.00	188,768.99	0.00
1241	0001				ADMINISTRACION (ADMON. 2019-2021)	101,389.27	0.00	0.00	0.00	101,389.27	0.00	0.00	0.00	101,389.27	0.00	0.00	0.00	101,389.27	0.00	0.00	0.00	101,389.27	0.00	0.00	0.00	101,389.27	0.00	0.00	0.00	101,389.27	0.00
1241	0001	0001			MOBILIARIO Y EQUIPO DE COMPUTO	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00
1241	0001	0001	0001		MOBILIARIO Y EQUIPO DE COMPUTO	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00	0.00	0.00	37,659.00	0.00
1241	0001	0001	0001	0001	500DD 20	6,000.01	0.00	0.00	0.00	6,000.01	0.00	0.00	0.00	6,000.01	0.00	0.00	0.00	6,000.01	0.00	0.00	0.00	6,000.01	0.00	0.00	0.00	6,000.01	0.00	0.00	0.00	6,000.01	0.00
1241	0001	0001	0001	0002	500DD 20	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1241	0001	0001	0001	0005	ESCANER SCANJET PRO 2500 F1	14,129.99	0.00	0.00	0.00	14,129.99	0.00	0.00	0.00	14,129.99	0.00	0.00	0.00	14,129.99	0.00	0.00	0.00	14,129.99	0.00	0.00	0.00	14,129.99	0.00	0.00	0.00	14,129.99	0.00
1241	0001	0001	0001	0006	PC ESCRITORIO SICAR CON MONITOR	11,529.00	0.00	0.00	0.00	11,529.00	0.00	0.00	0.00	11,529.00	0.00	0.00	0.00	11,529.00	0.00	0.00	0.00	11,529.00	0.00	0.00	0.00	11,529.00	0.00	0.00	0.00	11,529.00	0.00
1241	0001	0002			MOBILIARIO Y EQUIPO DE OFICINA	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00
1241	0001	0002	0002		(ADMON. 2019-2021)	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00	0.00	0.00	63,730.27	0.00
1241	0001	0002	0002	0001	ARCHIVERO (DONACION)	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1241	0001	0002	0002	0002	ARCHIVERO (DONACION)	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1241	0001	0002	0002	0003	ARCHIVERO (DONACION)	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1241	0001	0002	0002	0004	ARCHIVERO (DONACION)	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1241	0001	0002	0002	0005	SALA	14,000.01	0.00	0.00	0.00	14,000.01	0.00	0.00	0.00	14,000.01	0.00	0.00	0.00	14,000.01	0.00	0.00	0.00	14,000.01	0.00	0.00	0.00	14,000.01	0.00	0.00	0.00	14,000.01	0.00
1241	0001	0002	0002	0006	ARCHIVERO CON GABETAS	8,180.26	0.00	0.00	0.00	8,180.26	0.00	0.00	0.00	8,180.26	0.00	0.00	0.00	8,180.26	0.00	0.00	0.00	8,180.26	0.00	0.00	0.00	8,180.26	0.00	0.00	0.00	8,180.26	0.00
1241	0001	0002	0002	0007	BIDIRECCIONAL	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00
1241	0002				ADMINISTRACION	54,239.71	0.00	0.00	0.00	54,239.71	0.00	20,880.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	12,260.01	0.00	87,379.72	0.00	0.00	0.00	87,379.72	0.00
1241	0002	0001			MOBILIARIO Y EQUIPO DE COMPUTO	54,239.71	0.00	0.00	0.00	54,239.71	0.00	20,880.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	12,260.01	0.00	87,379.72	0.00	0.00	0.00	87,379.72	0.00
1241	0002	0001	0001		MOBILIARIO Y EQUIPO DE COMPUTO	54,239.71	0.00	0.00	0.00	54,239.71	0.00	20,880.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	0.00	0.00	75,119.71	0.00	12,260.01	0.00	87,379.72	0.00	0.00	0.00	87,379.72	0.00
1241	0002	0001	0001	0001	EQUIPO DE COMPUTO DELL VOSTRO	14,231.87	0.00	0.00	0.00	14,231.87	0.00	0.00	0.00	14,231.87	0.00	0.00	0.00	14,231.87	0.00	0.00	0.00	14,231.87	0.00	0.00	0.00	14,231.87	0.00	0.00	0.00	14,231.87	0.00
1241	0002	0001	0001	0002	EQUIPO DE COMPUTO HP	11,422.83	0.00	0.00	0.00	11,422.83	0.00	0.00	0.00	11,422.83	0.00	0.00	0.00	11,422.83	0.00	0.00	0.00	11,422.83	0.00	0.00	0.00	11,422.83	0.00	0.00	0.00	11,422.83	0.00
1241	0002	0001	0001	0003	EQUIPO DE COMPUTO CORE I5	17,185.01	0.00	0.00	0.00	17,185.01	0.00	0.00	0.00	17,185.01	0.00	0.00	0.00	17,185.01	0.00	0.00	0.00	17,185.01	0.00	0.00	0.00	17,185.01	0.00	0.00	0.00	17,185.01	0.00
1241	0002	0001	0001	0004	EQUIPO DE COMPUTO CEL	11,400.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00	0.00
1241	0002	0001	0001	0005	COMPUTADORA ESCRITORIO HP	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00
1241	0002	0001	0001	0006	COMPUTADORA AIO HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,260.01	0.00	12,260.01	0.00	0.00	0.00	12,260.01	0.00
1241	0002	0001	0001	0007	COMTURADORA GHIA MON 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1242					Mobiliario y Equipo Educacional y Recreativo	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00
1242	0001				RECREATIVO	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00
1242	0001	0001			RECREATIVO	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00
1242	0001	0001	0001		RECREATIVO	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00	0.00	0.00	13,576.64	0.00
1242	0001	0001	0001	0001	ZAPATERA	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00
1242	0001	0001	0001	0002	ZAPATERA	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00	0.00	0.00	6,788.32	0.00
1246					Maquinaria, otros Equipos y Herramientas	399,429.39	0.00	0.00	0.00	399,429.39	0.00	0.00	0.00	399,429.39	0.00	34,788.40	0.00	434,217.79	0.00	13,409.60	0.00	447,627.39	0.00	0.00	0.00	447,627.39	0.00	0.00	0.00	447,627.39	0.00
1246	0000	0000	0000	0001	PODADORA SANPPER HI-VAC	16,250.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	16,250.00	0.00
1246	0000	0000	0000	0002	TRACTOR PODADORA YARD MACHINES	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	0.00
1246	0000	0000	0000	0003	DESBROZADORA STHIL	9,131.52	0.00	0.00	0.00	9,131.52	0.00	0.00	0.00	9,131.52	0.00	0.00	0.00	9,131.52	0.00	0.00	0.00	9,131.52	0.00	0.00	0.00	9,131.52	0.00	0.00	0.00	9,131.52	0.00
1246	0000	0000	0000	0004	TRACTOR PODADORA JOHN DEERE	95,918.27	0.00	0.00	0.00	95,918.27	0.00	0.00	0.00	95,918.27	0.00	0.00	0.00	95,918.27	0.00	0.00	0.00	95,918.27	0.00	0.00	0.00	95,918.27	0.00	0.00	0.00	95,918.27	0.00
1246	0000	0000	0000	0005	ESCALERA MARINA HERRERIA	32,480.00	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00	32,480.00	0.00
1246	0000	0000	0000	0006	MOTOBOMBA 3HP PENTAIR	33,524.00	0.00	0.00	0.00	33,524.00	0.00	0.00	0.00	33,524.00	0.00	0.00	0.00	33,524.00	0.00	0.00	0.00	33,524.00	0.00	0.00	0.00	33,524.00	0.00	0.00	0.00	33,524.00	0.00
1246	0000	0000	0000	0007	MOTOBOMBA WISPERFLOW	35,217.60	0.00	0.00	0.00	35,217.60	0.00	0.00	0.00	35,217.60	0.00	0.00	0.00	35,217.60	0.00	0.00	0.00	35,217.60	0.00	0.00	0.00	35,217.60	0.00	0.00	0.00	35,217.60	0.00
1246	0000	0000	0000	0010	CALDERA HAYWARD H500FDP	149,408.00	0.00	0.00	0.00	149,408.00	0.00	0.00	0.00	149,408.00	0.00	0.00	0.00	149,408.00	0.00	0.00	0.00	149,408.00	0.00	0.00	0.00	149,408.00	0.00	0.00	0.00	149,408.00	0.00
1246	0000	0000	0000	0011	BOMBA DE CALOR EKT 32KBTU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00
1246	0000	0000	0000	0012	DESBROZADORA STHIL FS 235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,409.60	0.00	13,409.60	0.00	0.00	0.00	13,409.60	0.00	0.00	0.00	13,409.60	0.00
1260					Depreciaciones	0.00	84,993.83	0.00	5,053.52	0.00	90,047.35	0.00	5,053.52	0.00	95,100.87	0.00	5,575.52	0.00	100,676.39	0.00	5,803.17	0.00	106,479.56	0.00	6,007.50	0.00	112,487.06	0.00	6,007.50	0.00	118,494.56
1263					Depreciación Acumulada de Bienes Muebles	0.00	84,993.83	0.00	5,053.52	0.00	90,047.35	0.00	5,053.52	0.00	95,100.87	0.00	5,575.52	0.00	100,676.39	0.00	5,803.17	0.00	106,479.56	0.00	6,007.50	0.00	112,487.06	0.00	6,007.50	0.00	118,494.56
1263	0000	0000	0000	0001	MUEBLES	0.00	84,993.83	0.00	5,053.52	0.00	90,047.35	0.00	5,053.52	0.00	95,100.87	0.00	5,575.52	0.00	100,676.39	0.00	5,803.17	0.00	106,479.56	0.00	6,007.50	0.00	112,487.06	0.00	6,007.50	0.00	118,494.56
2000					PASIVO	0.00	96,626.77	127,792.66	124,465.95	0.00	93,300.06	124,355.82	123,846.25	0.00	92,790.49	125,330.35	206,313.84	0.00	173,773.98	192,255.51	131,219.62	0.00	112,738.09	120,683.87	162,045.89	0.00	154,100.11	181,628.64	134,534.43	0.00	107,005.90
2100					PASIVO CIRCULANTE	0.00	96,626.77	127,792.66	124,465.95	0.00	93,300.06	124,355.82	123,846.25	0.00	92,790.49	125,330.35	206,313.84	0.00	173,773.98	192,255.51	131,219.62	0.00	112,738.09	120,683.87	162,045.89	0.00	154,100.11	181,628.64	134,534.43	0.00	107,005.90
2110					Cuentas por pagar a Corto Plazo	0.00	96,626.77	127,792.66	124,465.95	0.00	93,300.06	124,355.82	123,846.25	0.00	92,790.49	125,330.35	206,313.84	0.00	173,773.98	192,255.51	131,219.62	0.00	112,738.09	120,683.87	162,045.89	0.00	154,100.11	181,628.64	134,534.43	0.00	107,005.90
2111					Plazo	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	12,300.12	0.00	12,299.73	12,300.12	2,325.66	0.00	2,325.27
2111	0001				CORTO PLAZO	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	12,300.12	0.00	12,299.73	12,300.12	2,325.66	0.00	2,325.27
2111	0001	0002			(2022-2024)	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	12,300.12	0.00	12,299.73	12,300.12	2,325.66	0.00	2,325.27
2111	0001	0002	0001		NOMINAS 2022-2024	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	12,300.12	0.00	12,299.73	12,300.12	2,325.66	0.00	2,325.27
2111	0001	0002	0001	0001	NOMINA ENERO 2022	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	-0.39
2111	0001	0002	0001	0012	NOMINA MAYO 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,950.06	0.00	8,950.06	12,300.12	0.00	0.00	-3,350.06
2111	0001	0002	0001	0013	NOMINA JUNIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.06	0.00	3,350.06	0.00	2,325.66	0.00	5,675.72
2111	0001	0002	0001	0014	NOMINA JULIO 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112					Proveedores por pagar a Corto Plazo	0.00	0.10	0.00	46,952.16	0.00	46,952.26	46,952.16	30,183.21	0.00	30,183.31	30,183.21	84,925.86	0.00	84,925.96	84,925.86	46,422.00	0.00	46,422.10	27,255.00	63,894.83	0.00	83,061.93	83,061.83	47,619.87	0.00	47,619.97
2112	0001				PROVEEDORES	0.00	0.10	0.00	46,952.16	0.00	46,952.26	46,952.16	30,183.21	0.00	30,183.31	30,183.21	84,925.86	0.00	84,925.96	84,925.86	46,422.00	0.00	46,422.10	27,255.00	63,894.83	0.00	83,061.93	83,061.83	47,619.87	0.00	47,619.97
2112	0001	0001			PROVEEDORES 2019-2021	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10
2112	0001	0001	0003		GAS IMPERIAL, S.A. DE C.V.	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
2112	0001	0001	0003	0002	FACTURA H113576	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01
2112	0001	0001	0003	0004	FACTURA H114216	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
2112	0001	0001	0003	0008	123022	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
2112	0001	0001	0007		GAS MONTARA S.A. DE C.V.	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09

2112	0001	0001	0007	0001	FACTURA 8233	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09
2112	0001	0002			PROVEEDORES 2022-2024	0.00	0.00	0.00	46,952.16	0.00	46,952.16	46,952.16	30,183.21	0.00	30,183.21	30,183.21	84,925.86	0.00	84,925.86	84,925.86	46,422.00	0.00	46,422.00	27,255.00	63,894.83	0.00	83,061.83	83,061.83	47,619.87	0.00	47,619.87
2112	0001	0002	0001		ERICK EDUARDO MUÑOZ BECERRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,788.40	0.00	34,788.40	34,788.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0001	0009	2625E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,788.40	0.00	34,788.40	34,788.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0002		GAS PROVINCIA S.A. DE C.V.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,784.26	0.00	17,784.26	17,784.26	36,911.04	0.00	36,911.04
2112	0001	0002	0002	0039	03123-20509	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,784.26	0.00	17,784.26	17,784.26	0.00	0.00	0.00
2112	0001	0002	0002	0040	03123-210051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,997.44	0.00	19,997.44
2112	0001	0002	0002	0041	03123-20856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,913.60	0.00	16,913.60
2112	0001	0002	0006		CORNELIO PERALTA GUZMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	0.00	1,380.01	1,380.01	0.00	0.00	0.00
2112	0001	0002	0006	0003	VARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	0.00	1,380.01	1,380.01	0.00	0.00	0.00
2112	0001	0002	0011		SA DE CV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.21	0.00	1,298.21	1,298.21	1,622.06	0.00	1,622.06	1,622.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0011	0001	FACTURAS VARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.21	0.00	1,298.21	1,298.21	1,622.06	0.00	1,622.06	1,622.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0019		SA DE CV	0.00	0.00	0.00	7,271.12	0.00	7,271.12	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0019	0002	AA-1372253	0.00	0.00	0.00	7,271.12	0.00	7,271.12	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022		GAS MONTARA	0.00	0.00	0.00	39,681.04	0.00	39,681.04	39,681.04	28,885.00	0.00	28,885.00	28,885.00	48,515.40	0.00	48,515.40	48,515.40	19,167.00	0.00	19,167.00	0.00	21,758.00	0.00	40,925.00	40,925.00	0.00	0.00	0.00
2112	0001	0002	0022	0002	A-21628	0.00	0.00	0.00	19,346.04	0.00	19,346.04	19,346.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022	0003	A-21665	0.00	0.00	0.00	20,335.00	0.00	20,335.00	20,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022	0004	A-22159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,885.00	0.00	28,885.00	28,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022	0005	A-22477	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,275.00	0.00	25,275.00	25,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022	0006	A-22336	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,240.40	0.00	23,240.40	23,240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0022	0007	A-23202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,167.00	0.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00	0.00	0.00	0.00
2112	0001	0002	0022	0008	A-23371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,758.00	0.00	21,758.00	21,758.00	0.00	0.00	0.00
2112	0001	0002	0024		CFE SUMINISTRADOR DE SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,255.00	0.00	27,255.00	27,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0024	0001	NA-000263490848	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,255.00	0.00	27,255.00	27,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112	0001	0002	0025		UNI GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,972.56	0.00	22,972.56	22,972.56	0.00	0.00	0.00
2112	0001	0002	0025	0001	TLCF-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,972.56	0.00	22,972.56	22,972.56	0.00	0.00	0.00
2112	0001	0002	0026		ESPACIO CRYO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708.83	0.00	10,708.83
2112	0001	0002	0026	0001	A-3092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708.83	0.00	10,708.83
2117					Corto Plazo	0.00	96,627.06	127,792.66	77,513.79	0.00	46,348.19	77,403.66	93,663.04	0.00	62,607.57	95,147.14	106,387.98	0.00	73,848.41	92,329.65	84,797.62	0.00	66,316.38	93,428.87	85,850.94	0.00	58,738.45	86,266.69	84,588.90	0.00	57,060.66
2117	0001				POR PAGAR	0.00	96,627.06	127,792.66	77,513.79	0.00	46,348.19	77,403.66	93,663.04	0.00	62,607.57	95,147.14	106,387.98	0.00	73,848.41	92,329.65	84,797.62	0.00	66,316.38	93,428.87	85,850.94	0.00	58,738.45	86,266.69	84,588.90	0.00	57,060.66
2117	0001	0001			PAGAR	0.00	96,627.06	127,792.66	77,513.79	0.00	46,348.19	77,403.66	93,663.04	0.00	62,607.57	95,147.14	106,387.98	0.00	73,848.41	92,329.65	84,797.62	0.00	66,316.38	93,428.87	85,850.94	0.00	58,738.45	86,266.69	84,588.90	0.00	57,060.66
2117	0001	0001	0002		RETENCIONES ISSEMYM	0.00	-1,283.84	29,177.98	29,287.08	0.00	-1,174.74	29,177.98	29,287.08	0.00	-1,065.64	45,439.83	30,959.98	0.00	-15,545.49	17,900.97	35,983.93	0.00	2,537.47	38,961.19	35,918.60	0.00	-505.12	36,336.01	36,444.94	0.00	-396.19
2117	0001	0001	0002	0003	SOLIDARIO DE REPARTO	0.00	-14,457.23	14,734.12	14,734.12	0.00	-14,457.23	14,734.12	14,734.12	0.00	-14,457.23	22,942.78	15,575.74	0.00	-21,824.27	9,033.28	18,103.26	0.00	-12,754.29	19,655.96	18,070.39	0.00	-14,339.86	18,335.24	18,335.18	0.00	-14,339.92
2117	0001	0001	0002	0004	SALUD	0.00	8,288.35	11,171.36	11,171.36	0.00	8,288.35	11,171.36	11,171.36	0.00	8,288.35	17,395.14	11,809.47	0.00	2,702.68	6,849.01	13,725.83	0.00	9,579.50	14,903.10	13,700.91	0.00	8,377.31	13,901.75	13,901.68	0.00	8,377.24
2117	0001	0001	0002	0005	EL FONDO DE REPARTO	0.00	4,885.04	3,272.50	3,381.60	0.00	4,994.14	3,272.50	3,381.60	0.00	5,103.24	5,101.91	3,574.77	0.00	3,576.10	2,018.68	4,154.84	0.00	5,712.26	4,402.13	4,147.30	0.00	5,457.43	4,099.02	4,208.08	0.00	5,566.49
2117	0001	0001	0003		RETENCIONES I.S.R.	0.00	93,197.60	92,402.00	41,965.46	0.00	42,761.06	41,965.00	57,221.09	0.00	58,017.15	41,554.00	67,274.50	0.00	83,737.65	67,274.00	47,313.01	0.00	63,776.66	47,313.00	42,777.47	0.00	59,241.13	42,777.00	40,989.09	0.00	57,453.22
2117	0001	0001	0003	0001	RETENCIONES I.S.R. (ADMON. 2019-2021)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2117	0001	0001	0003	0002	RETENCION I.S.R. (ADMON 2022-2024)	0.00	93,197.60	92,402.00	41,965.46	0.00	42,761.06	41,965.00	57,221.09	0.00	58,017.15	41,554.00	67,274.50	0.00	83,737.65	67,274.00	47,313.01	0.00	63,776.66	47,313.00	42,777.47	0.00	59,241.13	42,777.00	40,989.09	0.00	57,453.22
2117	0001	0001	0004		PENSION ALIMENTICIA	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03	2,499.31	2,499.31	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03
2117	0001	0001	0004	0002	PENSION ALIMENTICIA	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03	2,499.31	2,499.31	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03	1,500.68	1,500.68	0.00	0.03
2117	0001	0001	0007		RET. ISR E IVA SERV. PROFESIONAL	0.00	4,713.27	4,712.00	4,760.57	0.00	4,761.84	4,760.00	5,654.19	0.00	5,656.03	5,654.00	5,654.19	0.00	5,656.22	5,654.00	0.00	0.00	2.22	5,654.00	5,654.19	0.00	2.41	5,653.00	5,654.19	0.00	3.60
2117	0001	0001	0007	0001	RET. ISR SERV. PROFESIONAL	0.00	494.44	495.00	543.27	0.00	542.71	543.00	593.43	0.00	593.14	593.00	593.43	0.00	593.57	593.00	0.00	0.00	0.57	0.00	593.43	0.00	594.00	593.00	593.43	0.00	594.43
2117	0001	0001	0007	0002	RET. IVA SERV. PROFESIONAL	0.00	4,218.83	4,217.00	4,217.30	0.00	4,219.13	4,217.00	5,060.76	0.00	5,062.89	5,061.00	5,060.76	0.00	5,062.65	5,061.00	0.00	0.00	1.65	5,654.00	5,060.76	0.00	-591.59	5,060.00	5,060.76	0.00	-590.83
2119					Otras Cuentas por pagar a Corto Plazo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2119	0002				ACREEDORES DIVERSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2119	0002	0001			ACREEDORES DIVERSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2119	0002	0001	0001		ACREEDORES DIVERSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2119	0002	0001	0001	0005	JOSE BERTHIN VEGA PORCAYO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000					HACIENDA PUBLICA / PATRIMONIO	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	476.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61
3200					Hacienda Publica / Patrimonio Generado	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	476.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61
3220					Resultados de Ejercicios Anteriores	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	476.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61
3221					Resultados de Ejercicios Anteriores	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	476.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61
3221	0001				ANTERIORES	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	0.00	0.00	2,940,461.61	0.00	476.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61	0.00	0.00	0.00	2,940,937.61
3221	0001	0000	0000	2022	Resultados de Ejercicios Anteriores 2022	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61	0.00	0.00	0.00	2,576,053.61
3221	0001	0000	0000	2023	Resultados de Ejercicios Anteriores 2023	0.00	227,929.79	0.00	0.00	0.00	227,929.79	0.00	0.00	0.00	227,929.79	0.00	0.00	0.00	227,929.79	0.00	0.00	0.00	227,929.79	0.00	0.00	0.00	227,929.79	0.00	0.00	0.00	227,929.79
3221	0001	0001			ANTERIORES	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	476.00	0.00	136,954.21	0.00	0.00	0.00	136,954.21	0.00	0.00	0.00	136,954.21
3221	0001	0001	0001		ANTERIORES	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	0.00	0.00	136,478.21	0.00	476.00	0.00	136,954.21	0.00	0.00	0.00	136,954.21	0.00	0.00	0.00	136,954.21
3221	0001	0001	0001	0001	ANTERIORES 2019	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79	0.00	0.00	0.00	-239,830.79
3221	0001	0001	0001	0002	ANTERIORES 2020	0.00	133,894.07	0.00	0.00	0.00	133,894.07	0.00	0.00	0.00	133,894.07	0.00	0.00	0.00	133,894.07	0.00	0.00	0.00	133,894.07	0.00	0.00	0.00	133,894.07	0.00	0.00	0.00	133,894.07
3221	0001	0001	0001	2021	ANTERIORES 2021	0.00	242,414.93	0.00	0.00	0.00	242,414.93	0.00	0.00	0.00	242,414.93	0.00	0.00	0.00	242,414.93	0.00	476.00	0.00	242,890.93	0.00	0.00	0.00	242,890.93	0.00	0.00	0.00	242,890.93
4000					INGRESOS Y OTROS BENEFICIOS	0.00	0.00	0.00	369,110.90	0.00	369,110.90	0.00	1,251,359.31	0.00	1,620,470.21	0.00	1,274,120.26	0.00	2,894,590.47	0.00	1,132,901.96	0.00	4,027,492.43	0.00	1,160,937.84	0.00	5,188,430.27	0.00	1,106,405.83	0.00	6,294,836.10
4100					INGRESOS DE GESTIoN	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
4170					de Servicios	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
4173					de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
4173	0001				de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
4173	0001	0001			de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
4173	0001	0001	0000	0008	Servicios de Alberca	0.00	0.00	0.00	260,948.00	0.00	260,948.00	0.00	275,653.00	0.00	536,601.00	0.00	282,033.00	0.00	818,634.00	0.00	329,719.00	0.00	1,148,353.00	0.00	306,704.00	0.00	1,455,057.00	0.00	325,438.00	0.00	1,780,495.00
4173	0001	0001	0000	0018	Ingresos Diversos	0.00	0.00	0.00	713.40	0.00	713.40	0.00	650.81	0.00	1,364.21	0.00	690.26	0.00	2,054.47	0.00	733.96	0.00	2,788.43	0.00	700.34	0.00	3,488.77	0.00	746.83	0.00	4,235.60
4173	0001	0001	0000	0019	Ingresos de Organismos del Deporte	0.00	0.00	0.00	25,536.50	0.00	25,536.50	0.00	222,881.50	0.00	248,418.00	0.00	99,432.00	0.00	347,850.00	0.00	82,449.00	0.00	430,299.00	0.00	66,259.50	0.00	496,558.50	0.00	60,221.00	0.00	556,779.50
4200					CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIoN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES,	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
4220					Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
4223					Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
4223	0001				Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
4223	0001	0001			Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
4223	0001	0001	0000	0002	Subsidios para Gastos de Operacion	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
5000					GASTOS Y OTRAS PERDIDAS	0.00	0.00	780,109.14	0.00	780,109.14	0.00	1,275,727.42	0.00	2,055,836.56	0.00	1,211,998.73	0.00	3,267,835.29	0.00	1,373,337.04	0.00	4,641,172.33	0.00	787,861.63	0.00	5,429,033.96	0.00	975,333.30	1,163.50	6,403,203.76	0.00
5100					Gastos de Funcionamiento	0.00	0.00	775,055.62	0.00	775,055.62	0.00	1,023,558.86	0.00	1,798,614.48	0.00	1,168,657.17	0.00	2,967,271.65	0.00	1,363,313.86	0.00	4,330,585.51	0.00	781,854.13	0.00	5,112,439.64	0.00	969,325.80	1,163.50	6,080,601.94	0.00
5100	0000	0000	0000	1000	SERVICIOS PERSONALES	0.00	0.00	313,091.82	0.00	313,091.82	0.00	383,758.95	0.00	696,850.77	0.00	519,699.57	0.00	1,216,550.34	0.00	343,205.93	0.00	1,559,756.27	0.00	387,032.53	0.00	1,946,788.80	0.00	385,907.47	1,163.50	2,331,532.77	0.00
5100	0000	0000	0000	1100	CARÁCTER PERMANENTE	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
5100	0000	0000	0000	1130	Sueldos base al personal permanente	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
5100	0000	0000	0000	1131	Sueldo base	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
5100	0000	0000	0000	1300	ESPECIALES	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	169,622.80	0.00	191,048.64	0.00	9,590.84	0.00	200,639.48	0.00	9,590.84	0.00	210,230.32	0.00	9,590.84	0.00	219,821.16	0.00
5100	0000	0000	0000	1320	gratificación de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00
5100	0000	0000	0000	1321	Prima vacacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	0000	0000	0000	1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00
5100	0000	0000	0000	1340	Compensaciones	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	10,712.92	0.00	32,138.76	0.00	9,590.84	0.00	41,729.60	0.00	9,590.84	0.00	51,320.44	0.00	9,590.84	0.00	60,911.28	0.00
5100	0000	0000	0000	1345	Gratificación	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	10,712.92	0.00	32,138.76	0.00	9,590.84	0.00	41,729.60	0.00	9,590.84	0.00	51,320.44	0.00	9,590.84	0.00	60,911.28	0.00
5100	0000	0000	0000	1400	SEGURIDAD SOCIAL	0.00	0.00	60,835.88	0.00	60,835.88	0.00	60,835.88	0.00	121,671.76	0.00	94,736.96	0.00	216,408.72	0.00	37,313.95	0.00	253,722.67	0.00	81,205.93	0.00	334,928.60	0.00	75,739.93	0.00	410,668.53	0.00
5100	0000	0000	0000	1410	Aportaciones de seguridad social	0.00	0.00	60,835.88	0.00	60,835.88	0.00	60,835.88	0.00	121,671.76	0.00	94,736.96	0.00	216,408.72	0.00	37,313.95	0.00	253,722.67	0.00	81,205.93	0.00	334,928.60	0.00	75,739.93	0.00	410,668.53	0.00
5100	0000	0000	0000	1412	Aportaciones de servicio de salud	0.00	0.00	24,154.24	0.00	24,154.24	0.00	24,154.24	0.00	48,308.48	0.00	37,611.04	0.00	85,919.52	0.00	14,808.65	0.00	100,728.17	0.00	32,222.86	0.00	132,951.03	0.00	30,057.76	0.00	163,008.79	0.00
5100	0000	0000	0000	1413	de reparto	0.00	0.00	17,922.56	0.00	17,922.56	0.00	17,922.56	0.00	35,845.12	0.00	27,907.56	0.00	63,752.68	0.00	10,988.06	0.00	74,740.74	0.00	23,909.45	0.00	98,650.19	0.00	22,302.94	0.00	120,953.13	0.00
5100	0000	0000	0000	1414	individual	0.00	0.00	4,324.50	0.00	4,324.50	0.00	4,324.50	0.00	8,649.00	0.00	6,741.99	0.00	15,390.99	0.00	2,667.58	0.00	18,058.57	0.00	5,817.21	0.00	23,875.78	0.00	5,416.67	0.00	29,292.45	0.00
5100	0000	0000	0000	1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	0.00	0.00	2,113.56	0.00	2,113.56	0.00	2,113.56	0.00	4,227.12	0.00	3,291.06	0.00	7,518.18	0.00	1,295.78	0.00	8,813.96	0.00	2,819.55	0.00	11,633.51	0.00	2,630.11	0.00	14,263.62	0.00
5100	0000	0000	0000	1416	Aportaciones para riesgo de trabajo	0.00	0.00	12,321.02	0.00	12,321.02	0.00	12,321.02	0.00	24,642.04	0.00	19,185.31	0.00	43,827.35	0.00	7,553.88	0.00	51,381.23	0.00	16,436.86	0.00	67,818.09	0.00	15,332.45	0.00	83,150.54	0.00
5100	0000	0000	0000	1500	ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00

5100	0000	0000	0000	1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00
5100	0000	0000	0000	1522	sueldos y salarios caídos	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00
5100	0000	0000	0000	2000	MATERIALES Y SUMINISTROS	0.00	0.00	9,358.98	0.00	9,358.98	0.00	181,160.35	0.00	190,519.33	0.00	184,040.41	0.00	374,559.74	0.00	2,720.94	0.00	377,280.68	0.00	4,607.00	0.00	381,887.68	0.00	83,687.95	0.00	465,575.63	0.00
5100	0000	0000	0000	2100	EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	0.00	4,834.98	0.00	4,834.98	0.00	71,840.05	0.00	76,675.03	0.00	132.00	0.00	76,807.03	0.00	726.50	0.00	77,533.53	0.00	4,607.00	0.00	82,140.53	0.00	55,386.66	0.00	137,527.19	0.00
5100	0000	0000	0000	2110	oficina	0.00	0.00	4,834.98	0.00	4,834.98	0.00	33,929.39	0.00	38,764.37	0.00	132.00	0.00	38,896.37	0.00	726.50	0.00	39,622.87	0.00	4,607.00	0.00	44,229.87	0.00	54,186.66	0.00	98,416.53	0.00
5100	0000	0000	0000	2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	33,409.39	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	54,186.66	0.00	87,596.05	0.00
5100	0000	0000	0000	2112	Enseres de oficina	0.00	0.00	4,834.98	0.00	4,834.98	0.00	520.00	0.00	5,354.98	0.00	132.00	0.00	5,486.98	0.00	726.50	0.00	6,213.48	0.00	4,607.00	0.00	10,820.48	0.00	0.00	0.00	10,820.48	0.00
5100	0000	0000	0000	2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	1,200.00	0.00	39,110.66	0.00
5100	0000	0000	0000	2161	Material y enseres de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	1,200.00	0.00	39,110.66	0.00
5100	0000	0000	0000	2500	FARMACEUTICOS Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	11,458.83	0.00	13,113.22	0.00
5100	0000	0000	0000	2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00
5100	0000	0000	0000	2521	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00
5100	0000	0000	0000	2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	0.00	11,458.83	0.00
5100	0000	0000	0000	2531	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	0.00	11,458.83	0.00
5100	0000	0000	0000	2600	ADITIVOS	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
5100	0000	0000	0000	2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
5100	0000	0000	0000	2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
5100	0000	0000	0000	2700	PROTECCION Y ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	105,987.53	0.00	105,987.53	0.00	181,001.96	0.00	286,989.49	0.00	0.00	0.00	286,989.49	0.00	0.00	0.00	286,989.49	0.00	14,332.46	0.00	301,321.95	0.00
5100	0000	0000	0000	2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	0.00	50,232.36	0.00	181,001.96	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	14,332.46	0.00	245,566.78	0.00
5100	0000	0000	0000	2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	0.00	50,232.36	0.00	181,001.96	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	14,332.46	0.00	245,566.78	0.00
5100	0000	0000	0000	2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00
5100	0000	0000	0000	2731	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00
5100	0000	0000	0000	2900	ACCESORIOS MENORES	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
5100	0000	0000	0000	2910	Herramientas menores	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
5100	0000	0000	0000	2911	Refacciones, accesorios y herramientas	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
5100	0000	0000	0000	3000	SERVICIOS GENERALES	0.00	0.00	452,604.82	0.00	452,604.82	0.00	458,639.56	0.00	911,244.38	0.00	464,917.19	0.00	1,376,161.57	0.00	1,017,386.99	0.00	2,393,548.56	0.00	390,214.60	0.00	2,783,763.16	0.00	499,730.38	0.00	3,283,493.54	0.00
5100	0000	0000	0000	3100	SERVICIOS BÁSICOS	0.00	0.00	152,534.04	0.00	152,534.04	0.00	126,691.22	0.00	279,225.26	0.00	97,783.40	0.00	377,008.66	0.00	145,709.00	0.00	522,717.66	0.00	91,143.82	0.00	613,861.48	0.00	99,961.87	0.00	713,823.35	0.00
5100	0000	0000	0000	3110	Energía eléctrica	0.00	0.00	25,923.00	0.00	25,923.00	0.00	29,954.00	0.00	55,877.00	0.00	26,946.00	0.00	82,823.00	0.00	27,255.00	0.00	110,078.00	0.00	27,880.00	0.00	137,958.00	0.00	26,492.00	0.00	164,450.00	0.00
5100	0000	0000	0000	3111	Servicio de energía eléctrica	0.00	0.00	25,923.00	0.00	25,923.00	0.00	29,954.00	0.00	55,877.00	0.00	26,946.00	0.00	82,823.00	0.00	27,255.00	0.00	110,078.00	0.00	27,880.00	0.00	137,958.00	0.00	26,492.00	0.00	164,450.00	0.00
5100	0000	0000	0000	3120	Gas	0.00	0.00	125,862.04	0.00	125,862.04	0.00	95,987.22	0.00	221,849.26	0.00	70,088.40	0.00	291,937.66	0.00	117,704.00	0.00	409,641.66	0.00	62,514.82	0.00	472,156.48	0.00	72,690.87	0.00	544,847.35	0.00
5100	0000	0000	0000	3121	Gas	0.00	0.00	125,862.04	0.00	125,862.04	0.00	95,987.22	0.00	221,849.26	0.00	70,088.40	0.00	291,937.66	0.00	117,704.00	0.00	409,641.66	0.00	62,514.82	0.00	472,156.48	0.00	72,690.87	0.00	544,847.35	0.00
5100	0000	0000	0000	3140	Telefonía tradicional	0.00	0.00	749.00	0.00	749.00	0.00	750.00	0.00	1,499.00	0.00	749.00	0.00	2,248.00	0.00	750.00	0.00	2,998.00	0.00	749.00	0.00	3,747.00	0.00	779.00	0.00	4,526.00	0.00
5100	0000	0000	0000	3141	Servicio de telefonía convencional	0.00	0.00	749.00	0.00	749.00	0.00	750.00	0.00	1,499.00	0.00	749.00	0.00	2,248.00	0.00	750.00	0.00	2,998.00	0.00	749.00	0.00	3,747.00	0.00	779.00	0.00	4,526.00	0.00
5100	0000	0000	0000	3300	CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	0.00	200,925.66	0.00	200,925.66	0.00	200,913.63	0.00	401,839.29	0.00	270,888.46	0.00	672,727.75	0.00	203,608.92	0.00	876,336.67	0.00	209,959.54	0.00	1,086,296.21	0.00	212,701.05	0.00	1,298,997.26	0.00
5100	0000	0000	0000	3330	procesos, técnica y en tecnologías de la información	0.00	0.00	2,580.01	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	1,380.01	0.00	3,960.02	0.00	29,000.00	0.00	32,960.02	0.00
5100	0000	0000	0000	3331	Servicios informáticos	0.00	0.00	2,580.01	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	1,380.01	0.00	3,960.02	0.00	29,000.00	0.00	32,960.02	0.00
5100	0000	0000	0000	3360	traducción, fotocopiado e impresión	0.00	0.00	219.87	0.00	219.87	0.00	4,024.21	0.00	4,244.08	0.00	1,622.06	0.00	5,866.14	0.00	945.00	0.00	6,811.14	0.00	5,193.48	0.00	12,004.62	0.00	1,313.56	0.00	13,318.18	0.00
5100	0000	0000	0000	3361	fotocopiado	0.00	0.00	219.87	0.00	219.87	0.00	1,298.21	0.00	1,518.08	0.00	1,622.06	0.00	3,140.14	0.00	945.00	0.00	4,085.14	0.00	5,193.48	0.00	9,278.62	0.00	1,313.56	0.00	10,592.18	0.00
5100	0000	0000	0000	3362	prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00
5100	0000	0000	0000	3390	integrales	0.00	0.00	198,125.78	0.00	198,125.78	0.00	196,889.42	0.00	395,015.20	0.00	269,266.40	0.00	664,281.60	0.00	202,663.92	0.00	866,945.52	0.00	203,386.05	0.00	1,070,331.57	0.00	182,387.49	0.00	1,252,719.06	0.00
5100	0000	0000	0000	3391	Servicios profesionales	0.00	0.00	198,125.78	0.00	198,125.78	0.00	196,889.42	0.00	395,015.20	0.00	269,266.40	0.00	664,281.60	0.00	202,663.92	0.00	866,945.52	0.00	203,386.05	0.00	1,070,331.57	0.00	182,387.49	0.00	1,252,719.06	0.00
5100	0000	0000	0000	3400	COMERCIALES	0.00	0.00	10,325.29	0.00	10,325.29	0.00	3,765.50	0.00	14,090.79	0.00	3,805.16	0.00	17,895.95	0.00	3,800.76	0.00	21,696.71	0.00	3,784.05	0.00	25,480.76	0.00	4,005.27	0.00	29,486.03	0.00
5100	0000	0000	0000	3410	Servicios financieros y bancarios	0.00	0.00	3,054.17	0.00	3,054.17	0.00	3,765.50	0.00	6,819.67	0.00	3,805.16	0.00	10,624.83	0.00	3,800.76	0.00	14,425.59	0.00	3,784.05	0.00	18,209.64	0.00	4,005.27	0.00	22,214.91	0.00
5100	0000	0000	0000	3411	Servicios bancarios y financieros	0.00	0.00	3,054.17	0.00	3,054.17	0.00	3,765.50	0.00	6,819.67	0.00	3,805.16	0.00	10,624.83	0.00	3,800.76	0.00	14,425.59	0.00	3,784.05	0.00	18,209.64	0.00	4,005.27	0.00	22,214.91	0.00
5100	0000	0000	0000	3440	fianzas	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00
5100	0000	0000	0000	3441	fianzas	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00
5100	0000	0000	0000	3500	REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
5100	0000	0000	0000	3510	inmuebles	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
5100	0000	0000	0000	3511	Reparación y mantenimiento de inmuebles	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
5100	0000	0000	0000	3600	Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
5100	0000	0000	0000	3610	de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
5100	0000	0000	0000	3611	Gastos de publicidad y propaganda	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
5100	0000	0000	0000	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
5100	0000	0000	0000	3780	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
5100	0000	0000	0000	3781	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
5100	0000	0000	0000	3800	SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
5100	0000	0000	0000	3820	Gastos de orden social y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
5100	0000	0000	0000	3821	social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
5100	0000	0000	0000	3822	Espectáculos cívicos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	0000	0000	0000	3900	OTROS SERVICIOS GENERALES	0.00	0.00	42,928.00	0.00	42,928.00	0.00	28,511.00	0.00	71,439.00	0.00	35,474.00	0.00	106,913.00	0.00	36,947.00	0.00	143,860.00	0.00	30,257.00	0.00	174,117.00	0.00	42,276.00	0.00	216,393.00	0.00
5100	0000	0000	0000	3980	derivan de una relación laboral	0.00	0.00	27,928.00	0.00	27,928.00	0.00	13,511.00	0.00	41,439.00	0.00	13,474.00	0.00	54,913.00	0.00	20,827.00	0.00	75,740.00	0.00	15,257.00	0.00	90,997.00	0.00	15,276.00	0.00	106,273.00	0.00
5100	0000	0000	0000	3982	remuneraciones al trabajo personal	0.00	0.00	27,928.00	0.00	27,928.00	0.00	13,511.00	0.00	41,439.00	0.00	13,474.00	0.00	54,913.00	0.00	20,827.00	0.00	75,740.00	0.00	15,257.00	0.00	90,997.00	0.00	15,276.00	0.00	106,273.00	0.00
5100	0000	0000	0000	3990	Otros servicios generales	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	30,000.00	0.00	22,000.00	0.00	52,000.00	0.00	16,120.00	0.00	68,120.00	0.00	15,000.00	0.00	83,120.00	0.00	27,000.00	0.00	110,120.00	0.00
5100	0000	0000	0000	3991	Cuotas y suscripciones	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	30,000.00	0.00	22,000.00	0.00	52,000.00	0.00	16,120.00	0.00	68,120.00	0.00	15,000.00	0.00	83,120.00	0.00	27,000.00	0.00	110,120.00	0.00
5200					Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	37,766.04	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
5200	0000	0000	0000	4000	SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	37,766.04	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
5200	0000	0000	0000	4400	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	37,766.04	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
5200	0000	0000	0000	4410	Ayudas sociales a personas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	37,766.04	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
5200	0000	0000	0000	4411	Cooperaciones y ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	37,766.04	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
5500					Otros gastos y Pérdidas extraordinarias	0.00	0.00	5,053.52	0.00	5,053.52	0.00	5,053.52	0.00	10,107.04	0.00	5,575.52	0.00	15,682.56	0.00	5,803.17	0.00	21,485.73	0.00	6,007.50	0.00	27,493.23	0.00	6,007.50	0.00	33,500.73	0.00
5500	0000	0000	0000	0010	Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	0.00	0.00	5,053.52	0.00	5,053.52	0.00	5,053.52	0.00	10,107.04	0.00	5,575.52	0.00	15,682.56	0.00	5,803.17	0.00	21,485.73	0.00	6,007.50	0.00	27,493.23	0.00	6,007.50	0.00	33,500.73	0.00
5500	0000	0000	0000	0015	Depreciación de Bienes Muebles	0.00	0.00	5,053.52	0.00	5,053.52	0.00	5,053.52	0.00	10,107.04	0.00	5,575.52	0.00	15,682.56	0.00	5,803.17	0.00	21,485.73	0.00	6,007.50	0.00	27,493.23	0.00	6,007.50	0.00	33,500.73	0.00
5700					Bienes Muebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00
5700	0000	0000	0000	5000	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00
5700	0000	0000	0000	5600	HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00
5700	0000	0000	0000	5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00
5700	0000	0000	0000	5692	Maquinaria y equipo diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00	0.00	0.00	4,220.01	0.00
8000					PRESUPUESTARIAS	0.00	0.00	7,816,727.54	7,816,727.54	0.00	0.00	6,394,149.27	6,394,149.27	0.00	0.00	6,202,132.70	6,202,132.70	0.00	0.00	6,462,138.19	6,462,138.19	0.00	0.00	4,667,578.27	4,667,578.27	0.00	0.00	5,159,721.52	5,159,721.52	0.00	0.00
8100					LEY DE INGRESOS	0.00	0.00	5,538,512.84	5,538,512.84	0.00	0.00	2,502,718.62	2,502,718.62	0.00	0.00	2,548,240.52	2,548,240.52	0.00	0.00	2,265,803.92	2,265,803.92	0.00	0.00	2,321,875.68	2,321,875.68	0.00	0.00	2,212,811.66	2,212,811.66	0.00	0.00
8120					LEY DE INGRESOS POR EJECUTAR	0.00	0.00	2,769,256.42	0.00	0.00	-2,769,256.42	1,251,359.31	0.00	0.00	-4,020,615.73	1,274,120.26	0.00	0.00	-5,294,735.99	1,132,901.96	0.00	0.00	-6,427,637.95	1,160,937.84	0.00	0.00	-7,588,575.79	1,106,405.83	0.00	0.00	-8,694,981.62
8120	4000				INGRESOS Y OTROS BENEFICIOS	0.00	0.00	2,769,256.42	0.00	0.00	-2,769,256.42	1,251,359.31	0.00	0.00	-4,020,615.73	1,274,120.26	0.00	0.00	-5,294,735.99	1,132,901.96	0.00	0.00	-6,427,637.95	1,160,937.84	0.00	0.00	-7,588,575.79	1,106,405.83	0.00	0.00	-8,694,981.62
8120	4100				INGRESOS DE GESTIoN	0.00	0.00	287,197.90	0.00	0.00	-287,197.90	499,185.31	0.00	0.00	-786,383.21	382,155.26	0.00	0.00	-1,168,538.47	412,901.96	0.00	0.00	-1,581,440.43	373,663.84	0.00	0.00	-1,955,104.27	386,405.83	0.00	0.00	-2,341,510.10
8120	4170				de Servicios	0.00	0.00	287,197.90	0.00	0.00	-287,197.90	499,185.31	0.00	0.00	-786,383.21	382,155.26	0.00	0.00	-1,168,538.47	412,901.96	0.00	0.00	-1,581,440.43	373,663.84	0.00	0.00	-1,955,104.27	386,405.83	0.00	0.00	-2,341,510.10
8120	4173				de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	0.00	0.00	-287,197.90	499,185.31	0.00	0.00	-786,383.21	382,155.26	0.00	0.00	-1,168,538.47	412,901.96	0.00	0.00	-1,581,440.43	373,663.84	0.00	0.00	-1,955,104.27	386,405.83	0.00	0.00	-2,341,510.10
8120	4173	0001			de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	0.00	0.00	-287,197.90	499,185.31	0.00	0.00	-786,383.21	382,155.26	0.00	0.00	-1,168,538.47	412,901.96	0.00	0.00	-1,581,440.43	373,663.84	0.00	0.00	-1,955,104.27	386,405.83	0.00	0.00	-2,341,510.10
8120	4173	0001	0001		de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	0.00	0.00	-287,197.90	499,185.31	0.00	0.00	-786,383.21	382,155.26	0.00	0.00	-1,168,538.47	412,901.96	0.00	0.00	-1,581,440.43	373,663.84	0.00	0.00	-1,955,104.27	386,405.83	0.00	0.00	-2,341,510.10
8120	4173	0001	0001	0008	Servicios de Alberca	0.00	0.00	260,948.00	0.00	0.00	-260,948.00	275,653.00	0.00	0.00	-536,601.00	282,033.00	0.00	0.00	-818,634.00	329,719.00	0.00	0.00	-1,148,353.00	306,704.00	0.00	0.00	-1,455,057.00	325,438.00	0.00	0.00	-1,780,495.00
8120	4173	0001	0001	0018	Ingresos Diversos	0.00	0.00	713.40	0.00	0.00	-713.40	650.81	0.00	0.00	-1,364.21	690.26	0.00	0.00	-2,054.47	733.96	0.00	0.00	-2,788.43	700.34	0.00	0.00	-3,488.77	746.83	0.00	0.00	-4,235.60
8120	4173	0001	0001	0019	Ingresos de Organismos del Deporte	0.00	0.00	25,536.50	0.00	0.00	-25,536.50	222,881.50	0.00	0.00	-248,418.00	99,432.00	0.00	0.00	-347,850.00	82,449.00	0.00	0.00	-430,299.00	66,259.50	0.00	0.00	-496,558.50	60,221.00	0.00	0.00	-556,779.50
8120	4200				CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIoN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES,	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00

8120	4220				Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00
8120	4223				Subsidios y Subvenciones	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00
8120	4223	0001			Subsidios y Subvenciones	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00
8120	4223	0001	0001		Subsidios y Subvenciones	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00
8120	4223	0001	0001	0002	Subsidios para Gastos de Operacion	0.00	0.00	81,913.00	0.00	0.00	-81,913.00	752,174.00	0.00	0.00	-834,087.00	891,965.00	0.00	0.00	-1,726,052.00	720,000.00	0.00	0.00	-2,446,052.00	787,274.00	0.00	0.00	-3,233,326.00	720,000.00	0.00	0.00	-3,953,326.00
8120	4300				OTROS INGRESOS Y BENEFICIOS	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8120	4390				Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8120	4399				Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8120	4399	0001			Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8120	4399	0001	0001		Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8120	4399	0001	0001	0006	no aplicados	0.00	0.00	2,400,145.52	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52	0.00	0.00	0.00	-2,400,145.52
8140					LEY DE INGRESOS DEVENGADA	0.00	0.00	2,769,256.42	2,769,256.42	0.00	0.00	1,251,359.31	1,251,359.31	0.00	0.00	1,274,120.26	1,274,120.26	0.00	0.00	1,132,901.96	1,132,901.96	0.00	0.00	1,160,937.84	1,160,937.84	0.00	0.00	1,106,405.83	1,106,405.83	0.00	0.00
8140	4000				INGRESOS Y OTROS BENEFICIOS	0.00	0.00	2,769,256.42	2,769,256.42	0.00	0.00	1,251,359.31	1,251,359.31	0.00	0.00	1,274,120.26	1,274,120.26	0.00	0.00	1,132,901.96	1,132,901.96	0.00	0.00	1,160,937.84	1,160,937.84	0.00	0.00	1,106,405.83	1,106,405.83	0.00	0.00
8140	4100				INGRESOS DE GESTIoN	0.00	0.00	287,197.90	287,197.90	0.00	0.00	499,185.31	499,185.31	0.00	0.00	382,155.26	382,155.26	0.00	0.00	412,901.96	412,901.96	0.00	0.00	373,663.84	373,663.84	0.00	0.00	386,405.83	386,405.83	0.00	0.00
8140	4170				de Servicios	0.00	0.00	287,197.90	287,197.90	0.00	0.00	499,185.31	499,185.31	0.00	0.00	382,155.26	382,155.26	0.00	0.00	412,901.96	412,901.96	0.00	0.00	373,663.84	373,663.84	0.00	0.00	386,405.83	386,405.83	0.00	0.00
8140	4173				de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	287,197.90	0.00	0.00	499,185.31	499,185.31	0.00	0.00	382,155.26	382,155.26	0.00	0.00	412,901.96	412,901.96	0.00	0.00	373,663.84	373,663.84	0.00	0.00	386,405.83	386,405.83	0.00	0.00
8140	4173	0001			de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	287,197.90	0.00	0.00	499,185.31	499,185.31	0.00	0.00	382,155.26	382,155.26	0.00	0.00	412,901.96	412,901.96	0.00	0.00	373,663.84	373,663.84	0.00	0.00	386,405.83	386,405.83	0.00	0.00
8140	4173	0001	0001		de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	287,197.90	287,197.90	0.00	0.00	499,185.31	499,185.31	0.00	0.00	382,155.26	382,155.26	0.00	0.00	412,901.96	412,901.96	0.00	0.00	373,663.84	373,663.84	0.00	0.00	386,405.83	386,405.83	0.00	0.00
8140	4173	0001	0001	0008	Servicios de Alberca	0.00	0.00	260,948.00	260,948.00	0.00	0.00	275,653.00	275,653.00	0.00	0.00	282,033.00	282,033.00	0.00	0.00	329,719.00	329,719.00	0.00	0.00	306,704.00	306,704.00	0.00	0.00	325,438.00	325,438.00	0.00	0.00
8140	4173	0001	0001	0018	Ingresos Diversos	0.00	0.00	713.40	713.40	0.00	0.00	650.81	650.81	0.00	0.00	690.26	690.26	0.00	0.00	733.96	733.96	0.00	0.00	700.34	700.34	0.00	0.00	746.83	746.83	0.00	0.00
8140	4173	0001	0001	0019	Ingresos de Organismos del Deporte	0.00	0.00	25,536.50	25,536.50	0.00	0.00	222,881.50	222,881.50	0.00	0.00	99,432.00	99,432.00	0.00	0.00	82,449.00	82,449.00	0.00	0.00	66,259.50	66,259.50	0.00	0.00	60,221.00	60,221.00	0.00	0.00
8140	4200				CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIoN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES,	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4220				Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4223				Subsidios y Subvenciones	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4223	0001			Subsidios y Subvenciones	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4223	0001	0001		Subsidios y Subvenciones	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4223	0001	0001	0002	Subsidios para Gastos de Operacion	0.00	0.00	81,913.00	81,913.00	0.00	0.00	752,174.00	752,174.00	0.00	0.00	891,965.00	891,965.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00	787,274.00	787,274.00	0.00	0.00	720,000.00	720,000.00	0.00	0.00
8140	4300				OTROS INGRESOS Y BENEFICIOS	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8140	4390				Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8140	4399				Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8140	4399	0001			Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8140	4399	0001	0001		Otros Ingresos y Beneficios Varios	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8140	4399	0001	0001	0006	no aplicados	0.00	0.00	2,400,145.52	2,400,145.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8150					LEY DE INGRESOS RECAUDADA	0.00	0.00	0.00	2,769,256.42	0.00	2,769,256.42	0.00	1,251,359.31	0.00	4,020,615.73	0.00	1,274,120.26	0.00	5,294,735.99	0.00	1,132,901.96	0.00	6,427,637.95	0.00	1,160,937.84	0.00	7,588,575.79	0.00	1,106,405.83	0.00	8,694,981.62
8150	4000				INGRESOS Y OTROS BENEFICIOS	0.00	0.00	0.00	2,769,256.42	0.00	2,769,256.42	0.00	1,251,359.31	0.00	4,020,615.73	0.00	1,274,120.26	0.00	5,294,735.99	0.00	1,132,901.96	0.00	6,427,637.95	0.00	1,160,937.84	0.00	7,588,575.79	0.00	1,106,405.83	0.00	8,694,981.62
8150	4100				INGRESOS DE GESTIoN	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
8150	4170				de Servicios	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
8150	4173				de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
8150	4173	0001			de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
8150	4173	0001	0001		de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No	0.00	0.00	0.00	287,197.90	0.00	287,197.90	0.00	499,185.31	0.00	786,383.21	0.00	382,155.26	0.00	1,168,538.47	0.00	412,901.96	0.00	1,581,440.43	0.00	373,663.84	0.00	1,955,104.27	0.00	386,405.83	0.00	2,341,510.10
8150	4173	0001	0001	0008	Servicios de Alberca	0.00	0.00	0.00	260,948.00	0.00	260,948.00	0.00	275,653.00	0.00	536,601.00	0.00	282,033.00	0.00	818,634.00	0.00	329,719.00	0.00	1,148,353.00	0.00	306,704.00	0.00	1,455,057.00	0.00	325,438.00	0.00	1,780,495.00
8150	4173	0001	0001	0018	Ingresos Diversos	0.00	0.00	0.00	713.40	0.00	713.40	0.00	650.81	0.00	1,364.21	0.00	690.26	0.00	2,054.47	0.00	733.96	0.00	2,788.43	0.00	700.34	0.00	3,488.77	0.00	746.83	0.00	4,235.60
8150	4173	0001	0001	0019	Ingresos de Organismos del Deporte	0.00	0.00	0.00	25,536.50	0.00	25,536.50	0.00	222,881.50	0.00	248,418.00	0.00	99,432.00	0.00	347,850.00	0.00	82,449.00	0.00	430,299.00	0.00	66,259.50	0.00	496,558.50	0.00	60,221.00	0.00	556,779.50
8150	4200				CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIoN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES,	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4220				Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4223				Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4223	0001			Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4223	0001	0001		Subsidios y Subvenciones	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4223	0001	0001	0002	Subsidios para Gastos de Operacion	0.00	0.00	0.00	81,913.00	0.00	81,913.00	0.00	752,174.00	0.00	834,087.00	0.00	891,965.00	0.00	1,726,052.00	0.00	720,000.00	0.00	2,446,052.00	0.00	787,274.00	0.00	3,233,326.00	0.00	720,000.00	0.00	3,953,326.00
8150	4300				OTROS INGRESOS Y BENEFICIOS	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8150	4390				Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8150	4399				Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8150	4399	0001			Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8150	4399	0001	0001		Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8150	4399	0001	0001	0006	no aplicados	0.00	0.00	0.00	2,400,145.52	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52	0.00	0.00	0.00	2,400,145.52
8200					PRESUPUESTO DE EGRESOS	0.00	0.00	2,278,214.70	2,278,214.70	0.00	0.00	3,891,430.65	3,891,430.65	0.00	0.00	3,653,892.18	3,653,892.18	0.00	0.00	4,196,334.27	4,196,334.27	0.00	0.00	2,345,702.59	2,345,702.59	0.00	0.00	2,946,909.86	2,946,909.86	0.00	0.00
8220					EJERCER	0.00	0.00	0.00	775,055.62	-775,055.62	0.00	0.00	1,291,553.90	-2,066,609.52	0.00	0.00	1,241,211.61	-3,307,821.13	0.00	13,409.60	1,380,943.47	-4,675,355.00	0.00	0.00	794,114.14	-5,469,469.14	0.00	1,163.50	969,325.80	-6,437,631.44	0.00
8221					Gastos de Funcionamiento	0.00	0.00	0.00	775,055.62	-775,055.62	0.00	0.00	1,023,558.86	-1,798,614.48	0.00	0.00	1,168,657.17	-2,967,271.65	0.00	0.00	1,363,313.86	-4,330,585.51	0.00	0.00	781,854.13	-5,112,439.64	0.00	1,163.50	969,325.80	-6,080,601.94	0.00
8221	0000	0000	0000	1000	SERVICIOS PERSONALES	0.00	0.00	0.00	313,091.82	-313,091.82	0.00	0.00	383,758.95	-696,850.77	0.00	0.00	519,699.57	-1,216,550.34	0.00	0.00	343,205.93	-1,559,756.27	0.00	0.00	387,032.53	-1,946,788.80	0.00	1,163.50	385,907.47	-2,331,532.77	0.00
8221	0000	0000	0000	1100	CARÁCTER PERMANENTE	0.00	0.00	0.00	241,543.02	-241,543.02	0.00	0.00	241,543.02	-483,086.04	0.00	0.00	255,339.81	-738,425.85	0.00	0.00	296,301.14	-1,034,726.99	0.00	0.00	296,235.76	-1,330,962.75	0.00	1,163.50	300,576.70	-1,630,375.95	0.00
8221	0000	0000	0000	1130	Sueldos base al personal permanente	0.00	0.00	0.00	241,543.02	-241,543.02	0.00	0.00	241,543.02	-483,086.04	0.00	0.00	255,339.81	-738,425.85	0.00	0.00	296,301.14	-1,034,726.99	0.00	0.00	296,235.76	-1,330,962.75	0.00	1,163.50	300,576.70	-1,630,375.95	0.00
8221	0000	0000	0000	1131	Sueldo base	0.00	0.00	0.00	241,543.02	-241,543.02	0.00	0.00	241,543.02	-483,086.04	0.00	0.00	255,339.81	-738,425.85	0.00	0.00	296,301.14	-1,034,726.99	0.00	0.00	296,235.76	-1,330,962.75	0.00	1,163.50	300,576.70	-1,630,375.95	0.00
8221	0000	0000	0000	1300	ESPECIALES	0.00	0.00	0.00	10,712.92	-10,712.92	0.00	0.00	10,712.92	-21,425.84	0.00	0.00	169,622.80	-191,048.64	0.00	0.00	9,590.84	-200,639.48	0.00	0.00	9,590.84	-210,230.32	0.00	0.00	9,590.84	-219,821.16	0.00
8221	0000	0000	0000	1320	gratificación de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00
8221	0000	0000	0000	1321	Prima vacacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8221	0000	0000	0000	1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00	0.00	0.00	-158,909.88	0.00
8221	0000	0000	0000	1340	Compensaciones	0.00	0.00	0.00	10,712.92	-10,712.92	0.00	0.00	10,712.92	-21,425.84	0.00	0.00	10,712.92	-32,138.76	0.00	0.00	9,590.84	-41,729.60	0.00	0.00	9,590.84	-51,320.44	0.00	0.00	9,590.84	-60,911.28	0.00
8221	0000	0000	0000	1345	Gratificación	0.00	0.00	0.00	10,712.92	-10,712.92	0.00	0.00	10,712.92	-21,425.84	0.00	0.00	10,712.92	-32,138.76	0.00	0.00	9,590.84	-41,729.60	0.00	0.00	9,590.84	-51,320.44	0.00	0.00	9,590.84	-60,911.28	0.00
8221	0000	0000	0000	1400	SEGURIDAD SOCIAL	0.00	0.00	0.00	60,835.88	-60,835.88	0.00	0.00	60,835.88	-121,671.76	0.00	0.00	94,736.96	-216,408.72	0.00	0.00	37,313.95	-253,722.67	0.00	0.00	81,205.93	-334,928.60	0.00	0.00	75,739.93	-410,668.53	0.00
8221	0000	0000	0000	1410	Aportaciones de seguridad social	0.00	0.00	0.00	60,835.88	-60,835.88	0.00	0.00	60,835.88	-121,671.76	0.00	0.00	94,736.96	-216,408.72	0.00	0.00	37,313.95	-253,722.67	0.00	0.00	81,205.93	-334,928.60	0.00	0.00	75,739.93	-410,668.53	0.00
8221	0000	0000	0000	1412	Aportaciones de servicio de salud	0.00	0.00	0.00	24,154.24	-24,154.24	0.00	0.00	24,154.24	-48,308.48	0.00	0.00	37,611.04	-85,919.52	0.00	0.00	14,808.65	-100,728.17	0.00	0.00	32,222.86	-132,951.03	0.00	0.00	30,057.76	-163,008.79	0.00
8221	0000	0000	0000	1413	de reparto	0.00	0.00	0.00	17,922.56	-17,922.56	0.00	0.00	17,922.56	-35,845.12	0.00	0.00	27,907.56	-63,752.68	0.00	0.00	10,988.06	-74,740.74	0.00	0.00	23,909.45	-98,650.19	0.00	0.00	22,302.94	-120,953.13	0.00
8221	0000	0000	0000	1414	individual	0.00	0.00	0.00	4,324.50	-4,324.50	0.00	0.00	4,324.50	-8,649.00	0.00	0.00	6,741.99	-15,390.99	0.00	0.00	2,667.58	-18,058.57	0.00	0.00	5,817.21	-23,875.78	0.00	0.00	5,416.67	-29,292.45	0.00
8221	0000	0000	0000	1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	0.00	0.00	0.00	2,113.56	-2,113.56	0.00	0.00	2,113.56	-4,227.12	0.00	0.00	3,291.06	-7,518.18	0.00	0.00	1,295.78	-8,813.96	0.00	0.00	2,819.55	-11,633.51	0.00	0.00	2,630.11	-14,263.62	0.00
8221	0000	0000	0000	1416	Aportaciones para riesgo de trabajo	0.00	0.00	0.00	12,321.02	-12,321.02	0.00	0.00	12,321.02	-24,642.04	0.00	0.00	19,185.31	-43,827.35	0.00	0.00	7,553.88	-51,381.23	0.00	0.00	16,436.86	-67,818.09	0.00	0.00	15,332.45	-83,150.54	0.00
8221	0000	0000	0000	1500	ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00
8221	0000	0000	0000	1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00
8221	0000	0000	0000	1522	sueldos y salarios caídos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00	0.00	0.00	-70,667.13	0.00
8221	0000	0000	0000	2000	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	9,358.98	-9,358.98	0.00	0.00	181,160.35	-190,519.33	0.00	0.00	184,040.41	-374,559.74	0.00	0.00	2,720.94	-377,280.68	0.00	0.00	4,607.00	-381,887.68	0.00	0.00	83,687.95	-465,575.63	0.00
8221	0000	0000	0000	2100	EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	0.00	0.00	4,834.98	-4,834.98	0.00	0.00	71,840.05	-76,675.03	0.00	0.00	132.00	-76,807.03	0.00	0.00	726.50	-77,533.53	0.00	0.00	4,607.00	-82,140.53	0.00	0.00	55,386.66	-137,527.19	0.00
8221	0000	0000	0000	2110	oficina	0.00	0.00	0.00	4,834.98	-4,834.98	0.00	0.00	33,929.39	-38,764.37	0.00	0.00	132.00	-38,896.37	0.00	0.00	726.50	-39,622.87	0.00	0.00	4,607.00	-44,229.87	0.00	0.00	54,186.66	-98,416.53	0.00
8221	0000	0000	0000	2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,409.39	-33,409.39	0.00	0.00	0.00	-33,409.39	0.00	0.00	0.00	-33,409.39	0.00	0.00	0.00	-33,409.39	0.00	0.00	54,186.66	-87,596.05	0.00
8221	0000	0000	0000	2112	Enseres de oficina	0.00	0.00	0.00	4,834.98	-4,834.98	0.00	0.00	520.00	-5,354.98	0.00	0.00	132.00	-5,486.98	0.00	0.00	726.50	-6,213.48	0.00	0.00	4,607.00	-10,820.48	0.00	0.00	0.00	-10,820.48	0.00
8221	0000	0000	0000	2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	1,200.00	-39,110.66	0.00
8221	0000	0000	0000	2161	Material y enseres de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	0.00	-37,910.66	0.00	0.00	1,200.00	-39,110.66	0.00
8221	0000	0000	0000	2500	FARMACEUTICOS Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	11,458.83	-13,113.22	0.00
8221	0000	0000	0000	2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00
8221	0000	0000	0000	2521	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00	0.00	0.00	-1,654.39	0.00

8221	0000	0000	0000	2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	-11,458.83	0.00
8221	0000	0000	0000	2531	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	-11,458.83	0.00
8221	0000	0000	0000	2600	ADITIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	-1,678.38	0.00	0.00	2,906.45	-4,584.83	0.00	0.00	950.44	-5,535.27	0.00	0.00	0.00	-5,535.27	0.00	0.00	2,510.00	-8,045.27	0.00
8221	0000	0000	0000	2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	-1,678.38	0.00	0.00	2,906.45	-4,584.83	0.00	0.00	950.44	-5,535.27	0.00	0.00	0.00	-5,535.27	0.00	0.00	2,510.00	-8,045.27	0.00
8221	0000	0000	0000	2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	-1,678.38	0.00	0.00	2,906.45	-4,584.83	0.00	0.00	950.44	-5,535.27	0.00	0.00	0.00	-5,535.27	0.00	0.00	2,510.00	-8,045.27	0.00
8221	0000	0000	0000	2700	PROTECCION Y ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,987.53	-105,987.53	0.00	0.00	181,001.96	-286,989.49	0.00	0.00	0.00	-286,989.49	0.00	0.00	0.00	-286,989.49	0.00	0.00	14,332.46	-301,321.95	0.00
8221	0000	0000	0000	2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	-50,232.36	0.00	0.00	181,001.96	-231,234.32	0.00	0.00	0.00	-231,234.32	0.00	0.00	0.00	-231,234.32	0.00	0.00	14,332.46	-245,566.78	0.00
8221	0000	0000	0000	2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	-50,232.36	0.00	0.00	181,001.96	-231,234.32	0.00	0.00	0.00	-231,234.32	0.00	0.00	0.00	-231,234.32	0.00	0.00	14,332.46	-245,566.78	0.00
8221	0000	0000	0000	2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00
8221	0000	0000	0000	2731	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00	0.00	0.00	-55,755.17	0.00
8221	0000	0000	0000	2900	ACCESORIOS MENORES	0.00	0.00	0.00	4,524.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	1,044.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00
8221	0000	0000	0000	2910	Herramientas menores	0.00	0.00	0.00	4,524.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	1,044.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00
8221	0000	0000	0000	2911	Refacciones, accesorios y herramientas	0.00	0.00	0.00	4,524.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	0.00	-4,524.00	0.00	0.00	1,044.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00	0.00	0.00	-5,568.00	0.00
8221	0000	0000	0000	3000	SERVICIOS GENERALES	0.00	0.00	0.00	452,604.82	-452,604.82	0.00	0.00	458,639.56	-911,244.38	0.00	0.00	464,917.19	-1,376,161.57	0.00	0.00	1,017,386.99	-2,393,548.56	0.00	0.00	390,214.60	-2,783,763.16	0.00	0.00	499,730.38	-3,283,493.54	0.00
8221	0000	0000	0000	3100	SERVICIOS BÁSICOS	0.00	0.00	0.00	152,534.04	-152,534.04	0.00	0.00	126,691.22	-279,225.26	0.00	0.00	97,783.40	-377,008.66	0.00	0.00	145,709.00	-522,717.66	0.00	0.00	91,143.82	-613,861.48	0.00	0.00	99,961.87	-713,823.35	0.00
8221	0000	0000	0000	3110	Energía eléctrica	0.00	0.00	0.00	25,923.00	-25,923.00	0.00	0.00	29,954.00	-55,877.00	0.00	0.00	26,946.00	-82,823.00	0.00	0.00	27,255.00	-110,078.00	0.00	0.00	27,880.00	-137,958.00	0.00	0.00	26,492.00	-164,450.00	0.00
8221	0000	0000	0000	3111	Servicio de energía eléctrica	0.00	0.00	0.00	25,923.00	-25,923.00	0.00	0.00	29,954.00	-55,877.00	0.00	0.00	26,946.00	-82,823.00	0.00	0.00	27,255.00	-110,078.00	0.00	0.00	27,880.00	-137,958.00	0.00	0.00	26,492.00	-164,450.00	0.00
8221	0000	0000	0000	3120	Gas	0.00	0.00	0.00	125,862.04	-125,862.04	0.00	0.00	95,987.22	-221,849.26	0.00	0.00	70,088.40	-291,937.66	0.00	0.00	117,704.00	-409,641.66	0.00	0.00	62,514.82	-472,156.48	0.00	0.00	72,690.87	-544,847.35	0.00
8221	0000	0000	0000	3121	Gas	0.00	0.00	0.00	125,862.04	-125,862.04	0.00	0.00	95,987.22	-221,849.26	0.00	0.00	70,088.40	-291,937.66	0.00	0.00	117,704.00	-409,641.66	0.00	0.00	62,514.82	-472,156.48	0.00	0.00	72,690.87	-544,847.35	0.00
8221	0000	0000	0000	3140	Telefonía tradicional	0.00	0.00	0.00	749.00	-749.00	0.00	0.00	750.00	-1,499.00	0.00	0.00	749.00	-2,248.00	0.00	0.00	750.00	-2,998.00	0.00	0.00	749.00	-3,747.00	0.00	0.00	779.00	-4,526.00	0.00
8221	0000	0000	0000	3141	Servicio de telefonía convencional	0.00	0.00	0.00	749.00	-749.00	0.00	0.00	750.00	-1,499.00	0.00	0.00	749.00	-2,248.00	0.00	0.00	750.00	-2,998.00	0.00	0.00	749.00	-3,747.00	0.00	0.00	779.00	-4,526.00	0.00
8221	0000	0000	0000	3300	CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	0.00	0.00	200,925.66	-200,925.66	0.00	0.00	200,913.63	-401,839.29	0.00	0.00	270,888.46	-672,727.75	0.00	0.00	203,608.92	-876,336.67	0.00	0.00	209,959.54	-1,086,296.21	0.00	0.00	212,701.05	-1,298,997.26	0.00
8221	0000	0000	0000	3330	procesos, técnica y en tecnologías de la información	0.00	0.00	0.00	2,580.01	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	1,380.01	-3,960.02	0.00	0.00	29,000.00	-32,960.02	0.00
8221	0000	0000	0000	3331	Servicios informáticos	0.00	0.00	0.00	2,580.01	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	0.00	-2,580.01	0.00	0.00	1,380.01	-3,960.02	0.00	0.00	29,000.00	-32,960.02	0.00
8221	0000	0000	0000	3360	traducción, fotocopiado e impresión	0.00	0.00	0.00	219.87	-219.87	0.00	0.00	4,024.21	-4,244.08	0.00	0.00	1,622.06	-5,866.14	0.00	0.00	945.00	-6,811.14	0.00	0.00	5,193.48	-12,004.62	0.00	0.00	1,313.56	-13,318.18	0.00
8221	0000	0000	0000	3361	fotocopiado	0.00	0.00	0.00	219.87	-219.87	0.00	0.00	1,298.21	-1,518.08	0.00	0.00	1,622.06	-3,140.14	0.00	0.00	945.00	-4,085.14	0.00	0.00	5,193.48	-9,278.62	0.00	0.00	1,313.56	-10,592.18	0.00
8221	0000	0000	0000	3362	prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	-2,726.00	0.00	0.00	0.00	-2,726.00	0.00	0.00	0.00	-2,726.00	0.00	0.00	0.00	-2,726.00	0.00	0.00	0.00	-2,726.00	0.00
8221	0000	0000	0000	3390	integrales	0.00	0.00	0.00	198,125.78	-198,125.78	0.00	0.00	196,889.42	-395,015.20	0.00	0.00	269,266.40	-664,281.60	0.00	0.00	202,663.92	-866,945.52	0.00	0.00	203,386.05	-1,070,331.57	0.00	0.00	182,387.49	-1,252,719.06	0.00
8221	0000	0000	0000	3391	Servicios profesionales	0.00	0.00	0.00	198,125.78	-198,125.78	0.00	0.00	196,889.42	-395,015.20	0.00	0.00	269,266.40	-664,281.60	0.00	0.00	202,663.92	-866,945.52	0.00	0.00	203,386.05	-1,070,331.57	0.00	0.00	182,387.49	-1,252,719.06	0.00
8221	0000	0000	0000	3400	COMERCIALES	0.00	0.00	0.00	10,325.29	-10,325.29	0.00	0.00	3,765.50	-14,090.79	0.00	0.00	3,805.16	-17,895.95	0.00	0.00	3,800.76	-21,696.71	0.00	0.00	3,784.05	-25,480.76	0.00	0.00	4,005.27	-29,486.03	0.00
8221	0000	0000	0000	3410	Servicios financieros y bancarios	0.00	0.00	0.00	3,054.17	-3,054.17	0.00	0.00	3,765.50	-6,819.67	0.00	0.00	3,805.16	-10,624.83	0.00	0.00	3,800.76	-14,425.59	0.00	0.00	3,784.05	-18,209.64	0.00	0.00	4,005.27	-22,214.91	0.00
8221	0000	0000	0000	3411	Servicios bancarios y financieros	0.00	0.00	0.00	3,054.17	-3,054.17	0.00	0.00	3,765.50	-6,819.67	0.00	0.00	3,805.16	-10,624.83	0.00	0.00	3,800.76	-14,425.59	0.00	0.00	3,784.05	-18,209.64	0.00	0.00	4,005.27	-22,214.91	0.00
8221	0000	0000	0000	3440	fianzas	0.00	0.00	0.00	7,271.12	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00
8221	0000	0000	0000	3441	fianzas	0.00	0.00	0.00	7,271.12	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00	0.00	0.00	-7,271.12	0.00
8221	0000	0000	0000	3500	REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	0.00	0.00	0.00	45,891.83	-45,891.83	0.00	0.00	91,083.63	-136,975.46	0.00	0.00	56,966.17	-193,941.63	0.00	0.00	627,321.31	-821,262.94	0.00	0.00	55,070.19	-876,333.13	0.00	0.00	55,070.19	-931,403.32	0.00
8221	0000	0000	0000	3510	inmuebles	0.00	0.00	0.00	45,891.83	-45,891.83	0.00	0.00	91,083.63	-136,975.46	0.00	0.00	56,966.17	-193,941.63	0.00	0.00	627,321.31	-821,262.94	0.00	0.00	55,070.19	-876,333.13	0.00	0.00	55,070.19	-931,403.32	0.00
8221	0000	0000	0000	3511	Reparación y mantenimiento de inmuebles	0.00	0.00	0.00	45,891.83	-45,891.83	0.00	0.00	91,083.63	-136,975.46	0.00	0.00	56,966.17	-193,941.63	0.00	0.00	627,321.31	-821,262.94	0.00	0.00	55,070.19	-876,333.13	0.00	0.00	55,070.19	-931,403.32	0.00
8221	0000	0000	0000	3600	Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00
8221	0000	0000	0000	3610	de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00
8221	0000	0000	0000	3611	Gastos de publicidad y propaganda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00	0.00	0.00	-7,674.58	0.00
8221	0000	0000	0000	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	-85,260.00	0.00
8221	0000	0000	0000	3780	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	-85,260.00	0.00
8221	0000	0000	0000	3781	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	-85,260.00	0.00
8221	0000	0000	0000	3800	SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	-456.00	0.00
8221	0000	0000	0000	3820	Gastos de orden social y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	-456.00	0.00
8221	0000	0000	0000	3821	social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	-456.00	0.00
8221	0000	0000	0000	3822	Espectáculos cívicos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8221	0000	0000	0000	3900	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	42,928.00	-42,928.00	0.00	0.00	28,511.00	-71,439.00	0.00	0.00	35,474.00	-106,913.00	0.00	0.00	36,947.00	-143,860.00	0.00	0.00	30,257.00	-174,117.00	0.00	0.00	42,276.00	-216,393.00	0.00
8221	0000	0000	0000	3980	derivan de una relación laboral	0.00	0.00	0.00	27,928.00	-27,928.00	0.00	0.00	13,511.00	-41,439.00	0.00	0.00	13,474.00	-54,913.00	0.00	0.00	20,827.00	-75,740.00	0.00	0.00	15,257.00	-90,997.00	0.00	0.00	15,276.00	-106,273.00	0.00
8221	0000	0000	0000	3982	remuneraciones al trabajo personal	0.00	0.00	0.00	27,928.00	-27,928.00	0.00	0.00	13,511.00	-41,439.00	0.00	0.00	13,474.00	-54,913.00	0.00	0.00	20,827.00	-75,740.00	0.00	0.00	15,257.00	-90,997.00	0.00	0.00	15,276.00	-106,273.00	0.00
8221	0000	0000	0000	3990	Otros servicios generales	0.00	0.00	0.00	15,000.00	-15,000.00	0.00	0.00	15,000.00	-30,000.00	0.00	0.00	22,000.00	-52,000.00	0.00	0.00	16,120.00	-68,120.00	0.00	0.00	15,000.00	-83,120.00	0.00	0.00	27,000.00	-110,120.00	0.00
8221	0000	0000	0000	3991	Cuotas y suscripciones	0.00	0.00	0.00	15,000.00	-15,000.00	0.00	0.00	15,000.00	-30,000.00	0.00	0.00	22,000.00	-52,000.00	0.00	0.00	16,120.00	-68,120.00	0.00	0.00	15,000.00	-83,120.00	0.00	0.00	27,000.00	-110,120.00	0.00
8222					Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	-247,115.04	0.00	0.00	37,766.04	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00
8222	0000	0000	0000	4000	SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	-247,115.04	0.00	0.00	37,766.04	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00
8222	0000	0000	0000	4400	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	-247,115.04	0.00	0.00	37,766.04	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00
8222	0000	0000	0000	4410	Ayudas sociales a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	-247,115.04	0.00	0.00	37,766.04	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00
8222	0000	0000	0000	4411	Cooperaciones y ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	-247,115.04	0.00	0.00	37,766.04	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00	0.00	0.00	-284,881.08	0.00
8226					Presupuesto de Egresos por Ejercer de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	-20,880.00	0.00	0.00	34,788.40	-55,668.40	0.00	13,409.60	17,629.61	-59,888.41	0.00	0.00	12,260.01	-72,148.42	0.00	0.00	0.00	-72,148.42	0.00
8226	0000	0000	0000	5000	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	-20,880.00	0.00	0.00	34,788.40	-55,668.40	0.00	13,409.60	17,629.61	-59,888.41	0.00	0.00	12,260.01	-72,148.42	0.00	0.00	0.00	-72,148.42	0.00
8226	0000	0000	0000	5100	ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	-20,880.00	0.00	0.00	34,788.40	-55,668.40	0.00	0.00	0.00	-55,668.40	0.00	0.00	12,260.01	-67,928.41	0.00	0.00	0.00	-67,928.41	0.00
8226	0000	0000	0000	5150	información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	-20,880.00	0.00	0.00	34,788.40	-55,668.40	0.00	0.00	0.00	-55,668.40	0.00	0.00	12,260.01	-67,928.41	0.00	0.00	0.00	-67,928.41	0.00
8226	0000	0000	0000	5151	Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	-20,880.00	0.00	0.00	34,788.40	-55,668.40	0.00	0.00	0.00	-55,668.40	0.00	0.00	12,260.01	-67,928.41	0.00	0.00	0.00	-67,928.41	0.00
8226	0000	0000	0000	5600	HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,409.60	17,629.61	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00
8226	0000	0000	0000	5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,409.60	17,629.61	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00
8226	0000	0000	0000	5692	Maquinaria y equipo diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,409.60	17,629.61	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00	0.00	0.00	-4,220.01	0.00
8240					COMPROMETIDO	0.00	0.00	775,055.62	775,055.62	0.00	0.00	1,291,553.90	1,291,553.90	0.00	0.00	1,241,211.61	1,241,211.61	0.00	0.00	1,380,943.47	1,380,943.47	0.00	0.00	794,114.14	794,114.14	0.00	0.00	970,489.30	970,489.30	0.00	0.00
8241					Gastos de Funcionamiento	0.00	0.00	775,055.62	775,055.62	0.00	0.00	1,023,558.86	1,023,558.86	0.00	0.00	1,168,657.17	1,168,657.17	0.00	0.00	1,363,313.86	1,363,313.86	0.00	0.00	781,854.13	781,854.13	0.00	0.00	970,489.30	970,489.30	0.00	0.00
8241	0000	0000	0000	1000	SERVICIOS PERSONALES	0.00	0.00	313,091.82	313,091.82	0.00	0.00	383,758.95	383,758.95	0.00	0.00	519,699.57	519,699.57	0.00	0.00	343,205.93	343,205.93	0.00	0.00	387,032.53	387,032.53	0.00	0.00	387,070.97	387,070.97	0.00	0.00
8241	0000	0000	0000	1100	CARÁCTER PERMANENTE	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8241	0000	0000	0000	1130	Sueldos base al personal permanente	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8241	0000	0000	0000	1131	Sueldo base	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8241	0000	0000	0000	1300	ESPECIALES	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	169,622.80	169,622.80	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8241	0000	0000	0000	1320	gratificación de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	158,909.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	1321	Prima vacacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	158,909.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	1340	Compensaciones	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8241	0000	0000	0000	1345	Gratificación	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8241	0000	0000	0000	1400	SEGURIDAD SOCIAL	0.00	0.00	60,835.88	60,835.88	0.00	0.00	60,835.88	60,835.88	0.00	0.00	94,736.96	94,736.96	0.00	0.00	37,313.95	37,313.95	0.00	0.00	81,205.93	81,205.93	0.00	0.00	75,739.93	75,739.93	0.00	0.00
8241	0000	0000	0000	1410	Aportaciones de seguridad social	0.00	0.00	60,835.88	60,835.88	0.00	0.00	60,835.88	60,835.88	0.00	0.00	94,736.96	94,736.96	0.00	0.00	37,313.95	37,313.95	0.00	0.00	81,205.93	81,205.93	0.00	0.00	75,739.93	75,739.93	0.00	0.00
8241	0000	0000	0000	1412	Aportaciones de servicio de salud	0.00	0.00	24,154.24	24,154.24	0.00	0.00	24,154.24	24,154.24	0.00	0.00	37,611.04	37,611.04	0.00	0.00	14,808.65	14,808.65	0.00	0.00	32,222.86	32,222.86	0.00	0.00	30,057.76	30,057.76	0.00	0.00
8241	0000	0000	0000	1413	de reparto	0.00	0.00	17,922.56	17,922.56	0.00	0.00	17,922.56	17,922.56	0.00	0.00	27,907.56	27,907.56	0.00	0.00	10,988.06	10,988.06	0.00	0.00	23,909.45	23,909.45	0.00	0.00	22,302.94	22,302.94	0.00	0.00
8241	0000	0000	0000	1414	individual	0.00	0.00	4,324.50	4,324.50	0.00	0.00	4,324.50	4,324.50	0.00	0.00	6,741.99	6,741.99	0.00	0.00	2,667.58	2,667.58	0.00	0.00	5,817.21	5,817.21	0.00	0.00	5,416.67	5,416.67	0.00	0.00
8241	0000	0000	0000	1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	0.00	0.00	2,113.56	2,113.56	0.00	0.00	2,113.56	2,113.56	0.00	0.00	3,291.06	3,291.06	0.00	0.00	1,295.78	1,295.78	0.00	0.00	2,819.55	2,819.55	0.00	0.00	2,630.11	2,630.11	0.00	0.00
8241	0000	0000	0000	1416	Aportaciones para riesgo de trabajo	0.00	0.00	12,321.02	12,321.02	0.00	0.00	12,321.02	12,321.02	0.00	0.00	19,185.31	19,185.31	0.00	0.00	7,553.88	7,553.88	0.00	0.00	16,436.86	16,436.86	0.00	0.00	15,332.45	15,332.45	0.00	0.00
8241	0000	0000	0000	1500	ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	1522	sueldos y salarios caídos	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2000	MATERIALES Y SUMINISTROS	0.00	0.00	9,358.98	9,358.98	0.00	0.00	181,160.35	181,160.35	0.00	0.00	184,040.41	184,040.41	0.00	0.00	2,720.94	2,720.94	0.00	0.00	4,607.00	4,607.00	0.00	0.00	83,687.95	83,687.95	0.00	0.00
8241	0000	0000	0000	2100	EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	0.00	4,834.98	4,834.98	0.00	0.00	71,840.05	71,840.05	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	55,386.66	55,386.66	0.00	0.00
8241	0000	0000	0000	2110	oficina	0.00	0.00	4,834.98	4,834.98	0.00	0.00	33,929.39	33,929.39	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	54,186.66	54,186.66	0.00	0.00
8241	0000	0000	0000	2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	33,409.39	33,409.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,186.66	54,186.66	0.00	0.00
8241	0000	0000	0000	2112	Enseres de oficina	0.00	0.00	4,834.98	4,834.98	0.00	0.00	520.00	520.00	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	37,910.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00

8241	0000	0000	0000	2161	Material y enseres de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	37,910.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
8241	0000	0000	0000	2500	FARMACEUTICOS Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	11,458.83	0.00	0.00
8241	0000	0000	0000	2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2521	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	11,458.83	0.00	0.00
8241	0000	0000	0000	2531	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	11,458.83	0.00	0.00
8241	0000	0000	0000	2600	ADITIVOS	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8241	0000	0000	0000	2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8241	0000	0000	0000	2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8241	0000	0000	0000	2700	PROTECCION Y ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	105,987.53	105,987.53	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8241	0000	0000	0000	2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	50,232.36	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8241	0000	0000	0000	2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	50,232.36	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8241	0000	0000	0000	2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	55,755.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2731	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	55,755.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2900	ACCESORIOS MENORES	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2910	Herramientas menores	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	2911	Refacciones, accesorios y herramientas	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3000	SERVICIOS GENERALES	0.00	0.00	452,604.82	452,604.82	0.00	0.00	458,639.56	458,639.56	0.00	0.00	464,917.19	464,917.19	0.00	0.00	1,017,386.99	1,017,386.99	0.00	0.00	390,214.60	390,214.60	0.00	0.00	499,730.38	499,730.38	0.00	0.00
8241	0000	0000	0000	3100	SERVICIOS BÁSICOS	0.00	0.00	152,534.04	152,534.04	0.00	0.00	126,691.22	126,691.22	0.00	0.00	97,783.40	97,783.40	0.00	0.00	145,709.00	145,709.00	0.00	0.00	91,143.82	91,143.82	0.00	0.00	99,961.87	99,961.87	0.00	0.00
8241	0000	0000	0000	3110	Energía eléctrica	0.00	0.00	25,923.00	25,923.00	0.00	0.00	29,954.00	29,954.00	0.00	0.00	26,946.00	26,946.00	0.00	0.00	27,255.00	27,255.00	0.00	0.00	27,880.00	27,880.00	0.00	0.00	26,492.00	26,492.00	0.00	0.00
8241	0000	0000	0000	3111	Servicio de energía eléctrica	0.00	0.00	25,923.00	25,923.00	0.00	0.00	29,954.00	29,954.00	0.00	0.00	26,946.00	26,946.00	0.00	0.00	27,255.00	27,255.00	0.00	0.00	27,880.00	27,880.00	0.00	0.00	26,492.00	26,492.00	0.00	0.00
8241	0000	0000	0000	3120	Gas	0.00	0.00	125,862.04	125,862.04	0.00	0.00	95,987.22	95,987.22	0.00	0.00	70,088.40	70,088.40	0.00	0.00	117,704.00	117,704.00	0.00	0.00	62,514.82	62,514.82	0.00	0.00	72,690.87	72,690.87	0.00	0.00
8241	0000	0000	0000	3121	Gas	0.00	0.00	125,862.04	125,862.04	0.00	0.00	95,987.22	95,987.22	0.00	0.00	70,088.40	70,088.40	0.00	0.00	117,704.00	117,704.00	0.00	0.00	62,514.82	62,514.82	0.00	0.00	72,690.87	72,690.87	0.00	0.00
8241	0000	0000	0000	3140	Telefonía tradicional	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	779.00	779.00	0.00	0.00
8241	0000	0000	0000	3141	Servicio de telefonía convencional	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	779.00	779.00	0.00	0.00
8241	0000	0000	0000	3300	CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	0.00	200,925.66	200,925.66	0.00	0.00	200,913.63	200,913.63	0.00	0.00	270,888.46	270,888.46	0.00	0.00	203,608.92	203,608.92	0.00	0.00	209,959.54	209,959.54	0.00	0.00	212,701.05	212,701.05	0.00	0.00
8241	0000	0000	0000	3330	procesos, técnica y en tecnologías de la información	0.00	0.00	2,580.01	2,580.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	1,380.01	0.00	0.00	29,000.00	29,000.00	0.00	0.00
8241	0000	0000	0000	3331	Servicios informáticos	0.00	0.00	2,580.01	2,580.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	1,380.01	0.00	0.00	29,000.00	29,000.00	0.00	0.00
8241	0000	0000	0000	3360	traducción, fotocopiado e impresión	0.00	0.00	219.87	219.87	0.00	0.00	4,024.21	4,024.21	0.00	0.00	1,622.06	1,622.06	0.00	0.00	945.00	945.00	0.00	0.00	5,193.48	5,193.48	0.00	0.00	1,313.56	1,313.56	0.00	0.00
8241	0000	0000	0000	3361	fotocopiado	0.00	0.00	219.87	219.87	0.00	0.00	1,298.21	1,298.21	0.00	0.00	1,622.06	1,622.06	0.00	0.00	945.00	945.00	0.00	0.00	5,193.48	5,193.48	0.00	0.00	1,313.56	1,313.56	0.00	0.00
8241	0000	0000	0000	3362	prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	2,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3390	integrales	0.00	0.00	198,125.78	198,125.78	0.00	0.00	196,889.42	196,889.42	0.00	0.00	269,266.40	269,266.40	0.00	0.00	202,663.92	202,663.92	0.00	0.00	203,386.05	203,386.05	0.00	0.00	182,387.49	182,387.49	0.00	0.00
8241	0000	0000	0000	3391	Servicios profesionales	0.00	0.00	198,125.78	198,125.78	0.00	0.00	196,889.42	196,889.42	0.00	0.00	269,266.40	269,266.40	0.00	0.00	202,663.92	202,663.92	0.00	0.00	203,386.05	203,386.05	0.00	0.00	182,387.49	182,387.49	0.00	0.00
8241	0000	0000	0000	3400	COMERCIALES	0.00	0.00	10,325.29	10,325.29	0.00	0.00	3,765.50	3,765.50	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8241	0000	0000	0000	3410	Servicios financieros y bancarios	0.00	0.00	3,054.17	3,054.17	0.00	0.00	3,765.50	3,765.50	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8241	0000	0000	0000	3411	Servicios bancarios y financieros	0.00	0.00	3,054.17	3,054.17	0.00	0.00	3,765.50	3,765.50	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8241	0000	0000	0000	3440	fianzas	0.00	0.00	7,271.12	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3441	fianzas	0.00	0.00	7,271.12	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3500	REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8241	0000	0000	0000	3510	inmuebles	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8241	0000	0000	0000	3511	Reparación y mantenimiento de inmuebles	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8241	0000	0000	0000	3600	Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3610	de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3611	Gastos de publicidad y propaganda	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8241	0000	0000	0000	3780	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8241	0000	0000	0000	3781	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8241	0000	0000	0000	3800	SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8241	0000	0000	0000	3820	Gastos de orden social y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8241	0000	0000	0000	3821	social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8241	0000	0000	0000	3822	Espectáculos cívicos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8241	0000	0000	0000	3900	OTROS SERVICIOS GENERALES	0.00	0.00	42,928.00	42,928.00	0.00	0.00	28,511.00	28,511.00	0.00	0.00	35,474.00	35,474.00	0.00	0.00	36,947.00	36,947.00	0.00	0.00	30,257.00	30,257.00	0.00	0.00	42,276.00	42,276.00	0.00	0.00
8241	0000	0000	0000	3980	derivan de una relación laboral	0.00	0.00	27,928.00	27,928.00	0.00	0.00	13,511.00	13,511.00	0.00	0.00	13,474.00	13,474.00	0.00	0.00	20,827.00	20,827.00	0.00	0.00	15,257.00	15,257.00	0.00	0.00	15,276.00	15,276.00	0.00	0.00
8241	0000	0000	0000	3982	remuneraciones al trabajo personal	0.00	0.00	27,928.00	27,928.00	0.00	0.00	13,511.00	13,511.00	0.00	0.00	13,474.00	13,474.00	0.00	0.00	20,827.00	20,827.00	0.00	0.00	15,257.00	15,257.00	0.00	0.00	15,276.00	15,276.00	0.00	0.00
8241	0000	0000	0000	3990	Otros servicios generales	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	16,120.00	16,120.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00
8241	0000	0000	0000	3991	Cuotas y suscripciones	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	16,120.00	16,120.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00
8242					Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	37,766.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8242	0000	0000	0000	4000	SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	37,766.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8242	0000	0000	0000	4400	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	37,766.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8242	0000	0000	0000	4410	Ayudas sociales a personas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	37,766.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8242	0000	0000	0000	4411	Cooperaciones y ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	37,766.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8246					Presupuesto de Egresos Comprometido de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	34,788.40	0.00	0.00	17,629.61	17,629.61	0.00	0.00	12,260.01	12,260.01	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5000	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	34,788.40	0.00	0.00	17,629.61	17,629.61	0.00	0.00	12,260.01	12,260.01	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5100	ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	34,788.40	0.00	0.00	0.00	0.00	0.00	0.00	12,260.01	12,260.01	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5150	información	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	34,788.40	0.00	0.00	0.00	0.00	0.00	0.00	12,260.01	12,260.01	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5151	Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	34,788.40	0.00	0.00	0.00	0.00	0.00	0.00	12,260.01	12,260.01	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5600	HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,629.61	17,629.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,629.61	17,629.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8246	0000	0000	0000	5692	Maquinaria y equipo diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,629.61	17,629.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8250					DEVENGADO	0.00	0.00	775,055.62	728,103.46	46,952.16	0.00	1,291,553.90	1,308,322.85	30,183.21	0.00	1,241,211.61	1,171,468.96	99,925.86	0.00	1,367,533.87	1,434,447.33	33,012.40	0.00	794,114.14	757,474.31	69,652.23	0.00	970,489.30	1,005,931.26	34,210.27	0.00
8251					Gastos de Funcionamiento	0.00	0.00	775,055.62	728,103.46	46,952.16	0.00	1,023,558.86	1,040,327.81	30,183.21	0.00	1,168,657.17	1,148,702.92	50,137.46	0.00	1,363,313.86	1,367,029.32	46,422.00	0.00	781,854.13	745,214.30	83,061.83	0.00	970,489.30	1,005,931.26	47,619.87	0.00
8251	0000	0000	0000	1000	SERVICIOS PERSONALES	0.00	0.00	313,091.82	313,091.82	0.00	0.00	383,758.95	383,758.95	0.00	0.00	519,699.57	519,699.57	0.00	0.00	343,205.93	343,205.93	0.00	0.00	387,032.53	387,032.53	0.00	0.00	387,070.97	387,070.97	0.00	0.00
8251	0000	0000	0000	1100	CARÁCTER PERMANENTE	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8251	0000	0000	0000	1130	Sueldos base al personal permanente	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8251	0000	0000	0000	1131	Sueldo base	0.00	0.00	241,543.02	241,543.02	0.00	0.00	241,543.02	241,543.02	0.00	0.00	255,339.81	255,339.81	0.00	0.00	296,301.14	296,301.14	0.00	0.00	296,235.76	296,235.76	0.00	0.00	301,740.20	301,740.20	0.00	0.00
8251	0000	0000	0000	1300	ESPECIALES	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	169,622.80	169,622.80	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8251	0000	0000	0000	1320	gratificación de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	158,909.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	1321	Prima vacacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	158,909.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	1340	Compensaciones	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8251	0000	0000	0000	1345	Gratificación	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	10,712.92	10,712.92	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00	9,590.84	9,590.84	0.00	0.00
8251	0000	0000	0000	1400	SEGURIDAD SOCIAL	0.00	0.00	60,835.88	60,835.88	0.00	0.00	60,835.88	60,835.88	0.00	0.00	94,736.96	94,736.96	0.00	0.00	37,313.95	37,313.95	0.00	0.00	81,205.93	81,205.93	0.00	0.00	75,739.93	75,739.93	0.00	0.00
8251	0000	0000	0000	1410	Aportaciones de seguridad social	0.00	0.00	60,835.88	60,835.88	0.00	0.00	60,835.88	60,835.88	0.00	0.00	94,736.96	94,736.96	0.00	0.00	37,313.95	37,313.95	0.00	0.00	81,205.93	81,205.93	0.00	0.00	75,739.93	75,739.93	0.00	0.00
8251	0000	0000	0000	1412	Aportaciones de servicio de salud	0.00	0.00	24,154.24	24,154.24	0.00	0.00	24,154.24	24,154.24	0.00	0.00	37,611.04	37,611.04	0.00	0.00	14,808.65	14,808.65	0.00	0.00	32,222.86	32,222.86	0.00	0.00	30,057.76	30,057.76	0.00	0.00
8251	0000	0000	0000	1413	de reparto	0.00	0.00	17,922.56	17,922.56	0.00	0.00	17,922.56	17,922.56	0.00	0.00	27,907.56	27,907.56	0.00	0.00	10,988.06	10,988.06	0.00	0.00	23,909.45	23,909.45	0.00	0.00	22,302.94	22,302.94	0.00	0.00
8251	0000	0000	0000	1414	individual	0.00	0.00	4,324.50	4,324.50	0.00	0.00	4,324.50	4,324.50	0.00	0.00	6,741.99	6,741.99	0.00	0.00	2,667.58	2,667.58	0.00	0.00	5,817.21	5,817.21	0.00	0.00	5,416.67	5,416.67	0.00	0.00
8251	0000	0000	0000	1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	0.00	0.00	2,113.56	2,113.56	0.00	0.00	2,113.56	2,113.56	0.00	0.00	3,291.06	3,291.06	0.00	0.00	1,295.78	1,295.78	0.00	0.00	2,819.55	2,819.55	0.00	0.00	2,630.11	2,630.11	0.00	0.00
8251	0000	0000	0000	1416	Aportaciones para riesgo de trabajo	0.00	0.00	12,321.02	12,321.02	0.00	0.00	12,321.02	12,321.02	0.00	0.00	19,185.31	19,185.31	0.00	0.00	7,553.88	7,553.88	0.00	0.00	16,436.86	16,436.86	0.00	0.00	15,332.45	15,332.45	0.00	0.00
8251	0000	0000	0000	1500	ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	1522	sueldos y salarios caídos	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	70,667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2000	MATERIALES Y SUMINISTROS	0.00	0.00	9,358.98	9,358.98	0.00	0.00	181,160.35	181,160.35	0.00	0.00	184,040.41	184,040.41	0.00	0.00	2,720.94	2,720.94	0.00	0.00	4,607.00	4,607.00	0.00	0.00	83,687.95	72,979.12	10,708.83	0.00
8251	0000	0000	0000	2100	EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	0.00	4,834.98	4,834.98	0.00	0.00	71,840.05	71,840.05	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	55,386.66	55,386.66	0.00	0.00

8251	0000	0000	0000	2110	oficina	0.00	0.00	4,834.98	4,834.98	0.00	0.00	33,929.39	33,929.39	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	54,186.66	54,186.66	0.00	0.00
8251	0000	0000	0000	2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	33,409.39	33,409.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,186.66	54,186.66	0.00	0.00
8251	0000	0000	0000	2112	Enseres de oficina	0.00	0.00	4,834.98	4,834.98	0.00	0.00	520.00	520.00	0.00	0.00	132.00	132.00	0.00	0.00	726.50	726.50	0.00	0.00	4,607.00	4,607.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	37,910.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
8251	0000	0000	0000	2161	Material y enseres de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	37,910.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
8251	0000	0000	0000	2500	FARMACEUTICOS Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	750.00	10,708.83	0.00
8251	0000	0000	0000	2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2521	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	1,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	750.00	10,708.83	0.00
8251	0000	0000	0000	2531	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.83	750.00	10,708.83	0.00
8251	0000	0000	0000	2600	ADITIVOS	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8251	0000	0000	0000	2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8251	0000	0000	0000	2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	1,678.38	0.00	0.00	2,906.45	2,906.45	0.00	0.00	950.44	950.44	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
8251	0000	0000	0000	2700	PROTECCION Y ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	105,987.53	105,987.53	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8251	0000	0000	0000	2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	50,232.36	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8251	0000	0000	0000	2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	50,232.36	0.00	0.00	181,001.96	181,001.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,332.46	14,332.46	0.00	0.00
8251	0000	0000	0000	2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	55,755.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2731	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	55,755.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2900	ACCESORIOS MENORES	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2910	Herramientas menores	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	2911	Refacciones, accesorios y herramientas	0.00	0.00	4,524.00	4,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3000	SERVICIOS GENERALES	0.00	0.00	452,604.82	405,652.66	46,952.16	0.00	458,639.56	475,408.51	30,183.21	0.00	464,917.19	444,962.94	50,137.46	0.00	1,017,386.99	1,021,102.45	46,422.00	0.00	390,214.60	353,574.77	83,061.83	0.00	499,730.38	545,881.17	36,911.04	0.00
8251	0000	0000	0000	3100	SERVICIOS BÁSICOS	0.00	0.00	152,534.04	112,853.00	39,681.04	0.00	126,691.22	137,487.26	28,885.00	0.00	97,783.40	78,153.00	48,515.40	0.00	145,709.00	147,802.40	46,422.00	0.00	91,143.82	55,884.00	81,681.82	0.00	99,961.87	144,732.65	36,911.04	0.00
8251	0000	0000	0000	3110	Energía eléctrica	0.00	0.00	25,923.00	25,923.00	0.00	0.00	29,954.00	29,954.00	0.00	0.00	26,946.00	26,946.00	0.00	0.00	27,255.00	0.00	27,255.00	0.00	27,880.00	55,135.00	0.00	0.00	26,492.00	26,492.00	0.00	0.00
8251	0000	0000	0000	3111	Servicio de energía eléctrica	0.00	0.00	25,923.00	25,923.00	0.00	0.00	29,954.00	29,954.00	0.00	0.00	26,946.00	26,946.00	0.00	0.00	27,255.00	0.00	27,255.00	0.00	27,880.00	55,135.00	0.00	0.00	26,492.00	26,492.00	0.00	0.00
8251	0000	0000	0000	3120	Gas	0.00	0.00	125,862.04	86,181.00	39,681.04	0.00	95,987.22	106,783.26	28,885.00	0.00	70,088.40	50,458.00	48,515.40	0.00	117,704.00	147,052.40	19,167.00	0.00	62,514.82	0.00	81,681.82	0.00	72,690.87	117,461.65	36,911.04	0.00
8251	0000	0000	0000	3121	Gas	0.00	0.00	125,862.04	86,181.00	39,681.04	0.00	95,987.22	106,783.26	28,885.00	0.00	70,088.40	50,458.00	48,515.40	0.00	117,704.00	147,052.40	19,167.00	0.00	62,514.82	0.00	81,681.82	0.00	72,690.87	117,461.65	36,911.04	0.00
8251	0000	0000	0000	3140	Telefonía tradicional	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	779.00	779.00	0.00	0.00
8251	0000	0000	0000	3141	Servicio de telefonía convencional	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	750.00	750.00	0.00	0.00	749.00	749.00	0.00	0.00	779.00	779.00	0.00	0.00
8251	0000	0000	0000	3300	CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	0.00	200,925.66	200,925.66	0.00	0.00	200,913.63	199,615.42	1,298.21	0.00	270,888.46	270,564.61	1,622.06	0.00	203,608.92	205,230.98	0.00	0.00	209,959.54	208,579.53	1,380.01	0.00	212,701.05	214,081.06	0.00	0.00
8251	0000	0000	0000	3330	procesos, técnica y en tecnologías de la información	0.00	0.00	2,580.01	2,580.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	0.00	1,380.01	0.00	29,000.00	30,380.01	0.00	0.00
8251	0000	0000	0000	3331	Servicios informáticos	0.00	0.00	2,580.01	2,580.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.01	0.00	1,380.01	0.00	29,000.00	30,380.01	0.00	0.00
8251	0000	0000	0000	3360	traducción, fotocopiado e impresión	0.00	0.00	219.87	219.87	0.00	0.00	4,024.21	2,726.00	1,298.21	0.00	1,622.06	1,298.21	1,622.06	0.00	945.00	2,567.06	0.00	0.00	5,193.48	5,193.48	0.00	0.00	1,313.56	1,313.56	0.00	0.00
8251	0000	0000	0000	3361	fotocopiado	0.00	0.00	219.87	219.87	0.00	0.00	1,298.21	0.00	1,298.21	0.00	1,622.06	1,298.21	1,622.06	0.00	945.00	2,567.06	0.00	0.00	5,193.48	5,193.48	0.00	0.00	1,313.56	1,313.56	0.00	0.00
8251	0000	0000	0000	3362	prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	2,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3390	integrales	0.00	0.00	198,125.78	198,125.78	0.00	0.00	196,889.42	196,889.42	0.00	0.00	269,266.40	269,266.40	0.00	0.00	202,663.92	202,663.92	0.00	0.00	203,386.05	203,386.05	0.00	0.00	182,387.49	182,387.49	0.00	0.00
8251	0000	0000	0000	3391	Servicios profesionales	0.00	0.00	198,125.78	198,125.78	0.00	0.00	196,889.42	196,889.42	0.00	0.00	269,266.40	269,266.40	0.00	0.00	202,663.92	202,663.92	0.00	0.00	203,386.05	203,386.05	0.00	0.00	182,387.49	182,387.49	0.00	0.00
8251	0000	0000	0000	3400	COMERCIALES	0.00	0.00	10,325.29	3,054.17	7,271.12	0.00	3,765.50	11,036.62	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8251	0000	0000	0000	3410	Servicios financieros y bancarios	0.00	0.00	3,054.17	3,054.17	0.00	0.00	3,765.50	3,765.50	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8251	0000	0000	0000	3411	Servicios bancarios y financieros	0.00	0.00	3,054.17	3,054.17	0.00	0.00	3,765.50	3,765.50	0.00	0.00	3,805.16	3,805.16	0.00	0.00	3,800.76	3,800.76	0.00	0.00	3,784.05	3,784.05	0.00	0.00	4,005.27	4,005.27	0.00	0.00
8251	0000	0000	0000	3440	fianzas	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3441	fianzas	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	7,271.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3500	REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8251	0000	0000	0000	3510	inmuebles	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8251	0000	0000	0000	3511	Reparación y mantenimiento de inmuebles	0.00	0.00	45,891.83	45,891.83	0.00	0.00	91,083.63	91,083.63	0.00	0.00	56,966.17	56,966.17	0.00	0.00	627,321.31	627,321.31	0.00	0.00	55,070.19	55,070.19	0.00	0.00	55,070.19	55,070.19	0.00	0.00
8251	0000	0000	0000	3600	Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3610	de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3611	Gastos de publicidad y propaganda	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	7,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8251	0000	0000	0000	3780	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8251	0000	0000	0000	3781	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	85,260.00	0.00	0.00
8251	0000	0000	0000	3800	SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8251	0000	0000	0000	3820	Gastos de orden social y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8251	0000	0000	0000	3821	social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
8251	0000	0000	0000	3822	Espectáculos cívicos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8251	0000	0000	0000	3900	OTROS SERVICIOS GENERALES	0.00	0.00	42,928.00	42,928.00	0.00	0.00	28,511.00	28,511.00	0.00	0.00	35,474.00	35,474.00	0.00	0.00	36,947.00	36,947.00	0.00	0.00	30,257.00	30,257.00	0.00	0.00	42,276.00	42,276.00	0.00	0.00
8251	0000	0000	0000	3980	derivan de una relación laboral	0.00	0.00	27,928.00	27,928.00	0.00	0.00	13,511.00	13,511.00	0.00	0.00	13,474.00	13,474.00	0.00	0.00	20,827.00	20,827.00	0.00	0.00	15,257.00	15,257.00	0.00	0.00	15,276.00	15,276.00	0.00	0.00
8251	0000	0000	0000	3982	remuneraciones al trabajo personal	0.00	0.00	27,928.00	27,928.00	0.00	0.00	13,511.00	13,511.00	0.00	0.00	13,474.00	13,474.00	0.00	0.00	20,827.00	20,827.00	0.00	0.00	15,257.00	15,257.00	0.00	0.00	15,276.00	15,276.00	0.00	0.00
8251	0000	0000	0000	3990	Otros servicios generales	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	16,120.00	16,120.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00
8251	0000	0000	0000	3991	Cuotas y suscripciones	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	16,120.00	16,120.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00
8252					Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	22,766.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8252	0000	0000	0000	4000	SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	22,766.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8252	0000	0000	0000	4400	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	22,766.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8252	0000	0000	0000	4410	Ayudas sociales a personas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	22,766.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8252	0000	0000	0000	4411	Cooperaciones y ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	247,115.04	0.00	0.00	37,766.04	22,766.04	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8256					Presupuesto de Egresos Devengado de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	4,220.01	52,418.01	-13,409.60	0.00	12,260.01	12,260.01	-13,409.60	0.00	0.00	0.00	-13,409.60	0.00
8256	0000	0000	0000	5000	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	4,220.01	52,418.01	-13,409.60	0.00	12,260.01	12,260.01	-13,409.60	0.00	0.00	0.00	-13,409.60	0.00
8256	0000	0000	0000	5100	ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00	12,260.01	12,260.01	34,788.40	0.00	0.00	0.00	34,788.40	0.00
8256	0000	0000	0000	5150	información	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00	12,260.01	12,260.01	34,788.40	0.00	0.00	0.00	34,788.40	0.00
8256	0000	0000	0000	5151	Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	0.00	34,788.40	0.00	34,788.40	0.00	0.00	0.00	34,788.40	0.00	12,260.01	12,260.01	34,788.40	0.00	0.00	0.00	34,788.40	0.00
8256	0000	0000	0000	5600	HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	52,418.01	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00
8256	0000	0000	0000	5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	52,418.01	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00
8256	0000	0000	0000	5692	Maquinaria y equipo diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.01	52,418.01	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00	0.00	0.00	-48,198.00	0.00
8270					PRESUPUESTOS DE EGRESOS PAGADO	0.00	0.00	728,103.46	0.00	728,103.46	0.00	1,308,322.85	0.00	2,036,426.31	0.00	1,171,468.96	0.00	3,207,895.27	0.00	1,434,447.33	0.00	4,642,342.60	0.00	757,474.31	0.00	5,399,816.91	0.00	1,004,767.76	1,163.50	6,403,421.17	0.00
8271					de Funcionamiento	0.00	0.00	728,103.46	0.00	728,103.46	0.00	1,040,327.81	0.00	1,768,431.27	0.00	1,148,702.92	0.00	2,917,134.19	0.00	1,367,029.32	0.00	4,284,163.51	0.00	745,214.30	0.00	5,029,377.81	0.00	1,004,767.76	1,163.50	6,032,982.07	0.00
8271	0000	0000	0000	1000	SERVICIOS PERSONALES	0.00	0.00	313,091.82	0.00	313,091.82	0.00	383,758.95	0.00	696,850.77	0.00	519,699.57	0.00	1,216,550.34	0.00	343,205.93	0.00	1,559,756.27	0.00	387,032.53	0.00	1,946,788.80	0.00	385,907.47	1,163.50	2,331,532.77	0.00
8271	0000	0000	0000	1100	CARÁCTER PERMANENTE	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
8271	0000	0000	0000	1130	Sueldos base al personal permanente	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
8271	0000	0000	0000	1131	Sueldo base	0.00	0.00	241,543.02	0.00	241,543.02	0.00	241,543.02	0.00	483,086.04	0.00	255,339.81	0.00	738,425.85	0.00	296,301.14	0.00	1,034,726.99	0.00	296,235.76	0.00	1,330,962.75	0.00	300,576.70	1,163.50	1,630,375.95	0.00
8271	0000	0000	0000	1300	ESPECIALES	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	169,622.80	0.00	191,048.64	0.00	9,590.84	0.00	200,639.48	0.00	9,590.84	0.00	210,230.32	0.00	9,590.84	0.00	219,821.16	0.00
8271	0000	0000	0000	1320	gratificación de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00
8271	0000	0000	0000	1321	Prima vacacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8271	0000	0000	0000	1322	Aguinaldo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,909.88	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00	0.00	0.00	158,909.88	0.00
8271	0000	0000	0000	1340	Compensaciones	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	10,712.92	0.00	32,138.76	0.00	9,590.84	0.00	41,729.60	0.00	9,590.84	0.00	51,320.44	0.00	9,590.84	0.00	60,911.28	0.00
8271	0000	0000	0000	1345	Gratificación	0.00	0.00	10,712.92	0.00	10,712.92	0.00	10,712.92	0.00	21,425.84	0.00	10,712.92	0.00	32,138.76	0.00	9,590.84	0.00	41,729.60	0.00	9,590.84	0.00	51,320.44	0.00	9,590.84	0.00	60,911.28	0.00
8271	0000	0000	0000	1400	SEGURIDAD SOCIAL	0.00	0.00	60,835.88	0.00	60,835.88	0.00	60,835.88	0.00	121,671.76	0.00	94,736.96	0.00	216,408.72	0.00	37,313.95	0.00	253,722.67	0.00	81,205.93	0.00	334,928.60	0.00	75,739.93	0.00	410,668.53	0.00
8271	0000	0000	0000	1410	Aportaciones de seguridad social	0.00	0.00	60,835.88	0.00	60,835.88	0.00	60,835.88	0.00	121,671.76	0.00	94,736.96	0.00	216,408.72	0.00	37,313.95	0.00	253,722.67	0.00	81,205.93	0.00	334,928.60	0.00	75,739.93	0.00	410,668.53	0.00
8271	0000	0000	0000	1412	Aportaciones de servicio de salud	0.00	0.00	24,154.24	0.00	24,154.24	0.00	24,154.24	0.00	48,308.48	0.00	37,611.04	0.00	85,919.52	0.00	14,808.65	0.00	100,728.17	0.00	32,222.86	0.00	132,951.03	0.00	30,057.76	0.00	163,008.79	0.00
8271	0000	0000	0000	1413	de reparto	0.00	0.00	17,922.56	0.00	17,922.56	0.00	17,922.56	0.00	35,845.12	0.00	27,907.56	0.00	63,752.68	0.00	10,988.06	0.00	74,740.74	0.00	23,909.45	0.00	98,650.19	0.00	22,302.94	0.00	120,953.13	0.00
8271	0000	0000	0000	1414	individual	0.00	0.00	4,324.50	0.00	4,324.50	0.00	4,324.50	0.00	8,649.00	0.00	6,741.99	0.00	15,390.99	0.00	2,667.58	0.00	18,058.57	0.00	5,817.21	0.00	23,875.78	0.00	5,416.67	0.00	29,292.45	0.00
8271	0000	0000	0000	1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	0.00	0.00	2,113.56	0.00	2,113.56	0.00	2,113.56	0.00	4,227.12	0.00	3,291.06	0.00	7,518.18	0.00	1,295.78	0.00	8,813.96	0.00	2,819.55	0.00	11,633.51	0.00	2,630.11	0.00	14,263.62	0.00
8271	0000	0000	0000	1416	Aportaciones para riesgo de trabajo	0.00	0.00	12,321.02	0.00	12,321.02	0.00	12,321.02	0.00	24,642.04	0.00	19,185.31	0.00	43,827.35	0.00	7,553.88	0.00	51,381.23	0.00	16,436.86	0.00	67,818.09	0.00	15,332.45	0.00	83,150.54	0.00
8271	0000	0000	0000	1500	ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00
8271	0000	0000	0000	1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00

8271	0000	0000	0000	1522	sueldos y salarios caídos	0.00	0.00	0.00	0.00	0.00	0.00	70,667.13	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00	0.00	0.00	70,667.13	0.00
8271	0000	0000	0000	2000	MATERIALES Y SUMINISTROS	0.00	0.00	9,358.98	0.00	9,358.98	0.00	181,160.35	0.00	190,519.33	0.00	184,040.41	0.00	374,559.74	0.00	2,720.94	0.00	377,280.68	0.00	4,607.00	0.00	381,887.68	0.00	72,979.12	0.00	454,866.80	0.00
8271	0000	0000	0000	2100	EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	0.00	4,834.98	0.00	4,834.98	0.00	71,840.05	0.00	76,675.03	0.00	132.00	0.00	76,807.03	0.00	726.50	0.00	77,533.53	0.00	4,607.00	0.00	82,140.53	0.00	55,386.66	0.00	137,527.19	0.00
8271	0000	0000	0000	2110	oficina	0.00	0.00	4,834.98	0.00	4,834.98	0.00	33,929.39	0.00	38,764.37	0.00	132.00	0.00	38,896.37	0.00	726.50	0.00	39,622.87	0.00	4,607.00	0.00	44,229.87	0.00	54,186.66	0.00	98,416.53	0.00
8271	0000	0000	0000	2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	33,409.39	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	0.00	0.00	33,409.39	0.00	54,186.66	0.00	87,596.05	0.00
8271	0000	0000	0000	2112	Enseres de oficina	0.00	0.00	4,834.98	0.00	4,834.98	0.00	520.00	0.00	5,354.98	0.00	132.00	0.00	5,486.98	0.00	726.50	0.00	6,213.48	0.00	4,607.00	0.00	10,820.48	0.00	0.00	0.00	10,820.48	0.00
8271	0000	0000	0000	2160	Material de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	1,200.00	0.00	39,110.66	0.00
8271	0000	0000	0000	2161	Material y enseres de limpieza	0.00	0.00	0.00	0.00	0.00	0.00	37,910.66	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	0.00	0.00	37,910.66	0.00	1,200.00	0.00	39,110.66	0.00
8271	0000	0000	0000	2500	FARMACEUTICOS Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	750.00	0.00	2,404.39	0.00
8271	0000	0000	0000	2520	Fertilizantes, pesticidas y otros agroquímicos	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00
8271	0000	0000	0000	2521	Plaguicidas, abonos y fertilizantes	0.00	0.00	0.00	0.00	0.00	0.00	1,654.39	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00	0.00	0.00	1,654.39	0.00
8271	0000	0000	0000	2530	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00
8271	0000	0000	0000	2531	Medicinas y productos farmacéuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00
8271	0000	0000	0000	2600	ADITIVOS	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
8271	0000	0000	0000	2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
8271	0000	0000	0000	2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	1,678.38	0.00	1,678.38	0.00	2,906.45	0.00	4,584.83	0.00	950.44	0.00	5,535.27	0.00	0.00	0.00	5,535.27	0.00	2,510.00	0.00	8,045.27	0.00
8271	0000	0000	0000	2700	PROTECCION Y ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	105,987.53	0.00	105,987.53	0.00	181,001.96	0.00	286,989.49	0.00	0.00	0.00	286,989.49	0.00	0.00	0.00	286,989.49	0.00	14,332.46	0.00	301,321.95	0.00
8271	0000	0000	0000	2710	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	0.00	50,232.36	0.00	181,001.96	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	14,332.46	0.00	245,566.78	0.00
8271	0000	0000	0000	2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	50,232.36	0.00	50,232.36	0.00	181,001.96	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	0.00	0.00	231,234.32	0.00	14,332.46	0.00	245,566.78	0.00
8271	0000	0000	0000	2730	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00
8271	0000	0000	0000	2731	Artículos deportivos	0.00	0.00	0.00	0.00	0.00	0.00	55,755.17	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00	0.00	0.00	55,755.17	0.00
8271	0000	0000	0000	2900	ACCESORIOS MENORES	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
8271	0000	0000	0000	2910	Herramientas menores	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
8271	0000	0000	0000	2911	Refacciones, accesorios y herramientas	0.00	0.00	4,524.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	0.00	0.00	4,524.00	0.00	1,044.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	5,568.00	0.00
8271	0000	0000	0000	3000	SERVICIOS GENERALES	0.00	0.00	405,652.66	0.00	405,652.66	0.00	475,408.51	0.00	881,061.17	0.00	444,962.94	0.00	1,326,024.11	0.00	1,021,102.45	0.00	2,347,126.56	0.00	353,574.77	0.00	2,700,701.33	0.00	545,881.17	0.00	3,246,582.50	0.00
8271	0000	0000	0000	3100	SERVICIOS BÁSICOS	0.00	0.00	112,853.00	0.00	112,853.00	0.00	137,487.26	0.00	250,340.26	0.00	78,153.00	0.00	328,493.26	0.00	147,802.40	0.00	476,295.66	0.00	55,884.00	0.00	532,179.66	0.00	144,732.65	0.00	676,912.31	0.00
8271	0000	0000	0000	3110	Energía eléctrica	0.00	0.00	25,923.00	0.00	25,923.00	0.00	29,954.00	0.00	55,877.00	0.00	26,946.00	0.00	82,823.00	0.00	0.00	0.00	82,823.00	0.00	55,135.00	0.00	137,958.00	0.00	26,492.00	0.00	164,450.00	0.00
8271	0000	0000	0000	3111	Servicio de energía eléctrica	0.00	0.00	25,923.00	0.00	25,923.00	0.00	29,954.00	0.00	55,877.00	0.00	26,946.00	0.00	82,823.00	0.00	0.00	0.00	82,823.00	0.00	55,135.00	0.00	137,958.00	0.00	26,492.00	0.00	164,450.00	0.00
8271	0000	0000	0000	3120	Gas	0.00	0.00	86,181.00	0.00	86,181.00	0.00	106,783.26	0.00	192,964.26	0.00	50,458.00	0.00	243,422.26	0.00	147,052.40	0.00	390,474.66	0.00	0.00	0.00	390,474.66	0.00	117,461.65	0.00	507,936.31	0.00
8271	0000	0000	0000	3121	Gas	0.00	0.00	86,181.00	0.00	86,181.00	0.00	106,783.26	0.00	192,964.26	0.00	50,458.00	0.00	243,422.26	0.00	147,052.40	0.00	390,474.66	0.00	0.00	0.00	390,474.66	0.00	117,461.65	0.00	507,936.31	0.00
8271	0000	0000	0000	3140	Telefonía tradicional	0.00	0.00	749.00	0.00	749.00	0.00	750.00	0.00	1,499.00	0.00	749.00	0.00	2,248.00	0.00	750.00	0.00	2,998.00	0.00	749.00	0.00	3,747.00	0.00	779.00	0.00	4,526.00	0.00
8271	0000	0000	0000	3141	Servicio de telefonía convencional	0.00	0.00	749.00	0.00	749.00	0.00	750.00	0.00	1,499.00	0.00	749.00	0.00	2,248.00	0.00	750.00	0.00	2,998.00	0.00	749.00	0.00	3,747.00	0.00	779.00	0.00	4,526.00	0.00
8271	0000	0000	0000	3300	CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	0.00	200,925.66	0.00	200,925.66	0.00	199,615.42	0.00	400,541.08	0.00	270,564.61	0.00	671,105.69	0.00	205,230.98	0.00	876,336.67	0.00	208,579.53	0.00	1,084,916.20	0.00	214,081.06	0.00	1,298,997.26	0.00
8271	0000	0000	0000	3330	procesos, técnica y en tecnologías de la información	0.00	0.00	2,580.01	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	30,380.01	0.00	32,960.02	0.00
8271	0000	0000	0000	3331	Servicios informáticos	0.00	0.00	2,580.01	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	0.00	0.00	2,580.01	0.00	30,380.01	0.00	32,960.02	0.00
8271	0000	0000	0000	3360	traducción, fotocopiado e impresión	0.00	0.00	219.87	0.00	219.87	0.00	2,726.00	0.00	2,945.87	0.00	1,298.21	0.00	4,244.08	0.00	2,567.06	0.00	6,811.14	0.00	5,193.48	0.00	12,004.62	0.00	1,313.56	0.00	13,318.18	0.00
8271	0000	0000	0000	3361	fotocopiado	0.00	0.00	219.87	0.00	219.87	0.00	0.00	0.00	219.87	0.00	1,298.21	0.00	1,518.08	0.00	2,567.06	0.00	4,085.14	0.00	5,193.48	0.00	9,278.62	0.00	1,313.56	0.00	10,592.18	0.00
8271	0000	0000	0000	3362	prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	2,726.00	0.00
8271	0000	0000	0000	3390	integrales	0.00	0.00	198,125.78	0.00	198,125.78	0.00	196,889.42	0.00	395,015.20	0.00	269,266.40	0.00	664,281.60	0.00	202,663.92	0.00	866,945.52	0.00	203,386.05	0.00	1,070,331.57	0.00	182,387.49	0.00	1,252,719.06	0.00
8271	0000	0000	0000	3391	Servicios profesionales	0.00	0.00	198,125.78	0.00	198,125.78	0.00	196,889.42	0.00	395,015.20	0.00	269,266.40	0.00	664,281.60	0.00	202,663.92	0.00	866,945.52	0.00	203,386.05	0.00	1,070,331.57	0.00	182,387.49	0.00	1,252,719.06	0.00
8271	0000	0000	0000	3400	COMERCIALES	0.00	0.00	3,054.17	0.00	3,054.17	0.00	11,036.62	0.00	14,090.79	0.00	3,805.16	0.00	17,895.95	0.00	3,800.76	0.00	21,696.71	0.00	3,784.05	0.00	25,480.76	0.00	4,005.27	0.00	29,486.03	0.00
8271	0000	0000	0000	3410	Servicios financieros y bancarios	0.00	0.00	3,054.17	0.00	3,054.17	0.00	3,765.50	0.00	6,819.67	0.00	3,805.16	0.00	10,624.83	0.00	3,800.76	0.00	14,425.59	0.00	3,784.05	0.00	18,209.64	0.00	4,005.27	0.00	22,214.91	0.00
8271	0000	0000	0000	3411	Servicios bancarios y financieros	0.00	0.00	3,054.17	0.00	3,054.17	0.00	3,765.50	0.00	6,819.67	0.00	3,805.16	0.00	10,624.83	0.00	3,800.76	0.00	14,425.59	0.00	3,784.05	0.00	18,209.64	0.00	4,005.27	0.00	22,214.91	0.00
8271	0000	0000	0000	3440	fianzas	0.00	0.00	0.00	0.00	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00
8271	0000	0000	0000	3441	fianzas	0.00	0.00	0.00	0.00	0.00	0.00	7,271.12	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00	0.00	0.00	7,271.12	0.00
8271	0000	0000	0000	3500	REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
8271	0000	0000	0000	3510	inmuebles	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
8271	0000	0000	0000	3511	Reparación y mantenimiento de inmuebles	0.00	0.00	45,891.83	0.00	45,891.83	0.00	91,083.63	0.00	136,975.46	0.00	56,966.17	0.00	193,941.63	0.00	627,321.31	0.00	821,262.94	0.00	55,070.19	0.00	876,333.13	0.00	55,070.19	0.00	931,403.32	0.00
8271	0000	0000	0000	3600	Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
8271	0000	0000	0000	3610	de mensajes sobre programas y actividades gubernamentales	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
8271	0000	0000	0000	3611	Gastos de publicidad y propaganda	0.00	0.00	0.00	0.00	0.00	0.00	7,674.58	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00	0.00	0.00	7,674.58	0.00
8271	0000	0000	0000	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
8271	0000	0000	0000	3780	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
8271	0000	0000	0000	3781	Servicios integrales de traslado y viáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,260.00	0.00	85,260.00	0.00
8271	0000	0000	0000	3800	SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
8271	0000	0000	0000	3820	Gastos de orden social y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
8271	0000	0000	0000	3821	social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	0.00	456.00	0.00
8271	0000	0000	0000	3822	Espectáculos cívicos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8271	0000	0000	0000	3900	OTROS SERVICIOS GENERALES	0.00	0.00	42,928.00	0.00	42,928.00	0.00	28,511.00	0.00	71,439.00	0.00	35,474.00	0.00	106,913.00	0.00	36,947.00	0.00	143,860.00	0.00	30,257.00	0.00	174,117.00	0.00	42,276.00	0.00	216,393.00	0.00
8271	0000	0000	0000	3980	derivan de una relación laboral	0.00	0.00	27,928.00	0.00	27,928.00	0.00	13,511.00	0.00	41,439.00	0.00	13,474.00	0.00	54,913.00	0.00	20,827.00	0.00	75,740.00	0.00	15,257.00	0.00	90,997.00	0.00	15,276.00	0.00	106,273.00	0.00
8271	0000	0000	0000	3982	remuneraciones al trabajo personal	0.00	0.00	27,928.00	0.00	27,928.00	0.00	13,511.00	0.00	41,439.00	0.00	13,474.00	0.00	54,913.00	0.00	20,827.00	0.00	75,740.00	0.00	15,257.00	0.00	90,997.00	0.00	15,276.00	0.00	106,273.00	0.00
8271	0000	0000	0000	3990	Otros servicios generales	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	30,000.00	0.00	22,000.00	0.00	52,000.00	0.00	16,120.00	0.00	68,120.00	0.00	15,000.00	0.00	83,120.00	0.00	27,000.00	0.00	110,120.00	0.00
8271	0000	0000	0000	3991	Cuotas y suscripciones	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	30,000.00	0.00	22,000.00	0.00	52,000.00	0.00	16,120.00	0.00	68,120.00	0.00	15,000.00	0.00	83,120.00	0.00	27,000.00	0.00	110,120.00	0.00
8272					Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	22,766.04	0.00	269,881.08	0.00	15,000.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
8272	0000	0000	0000	4000	SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	22,766.04	0.00	269,881.08	0.00	15,000.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
8272	0000	0000	0000	4400	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	22,766.04	0.00	269,881.08	0.00	15,000.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
8272	0000	0000	0000	4410	Ayudas sociales a personas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	22,766.04	0.00	269,881.08	0.00	15,000.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
8272	0000	0000	0000	4411	Cooperaciones y ayudas	0.00	0.00	0.00	0.00	0.00	0.00	247,115.04	0.00	247,115.04	0.00	22,766.04	0.00	269,881.08	0.00	15,000.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00	0.00	0.00	284,881.08	0.00
8276					Presupuesto de Egresos Pagado de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	52,418.01	0.00	73,298.01	0.00	12,260.01	0.00	85,558.02	0.00	0.00	0.00	85,558.02	0.00
8276	0000	0000	0000	5000	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	52,418.01	0.00	73,298.01	0.00	12,260.01	0.00	85,558.02	0.00	0.00	0.00	85,558.02	0.00
8276	0000	0000	0000	5100	ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	12,260.01	0.00	33,140.01	0.00	0.00	0.00	33,140.01	0.00
8276	0000	0000	0000	5150	información	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	12,260.01	0.00	33,140.01	0.00	0.00	0.00	33,140.01	0.00
8276	0000	0000	0000	5151	Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	20,880.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	0.00	0.00	20,880.00	0.00	12,260.01	0.00	33,140.01	0.00	0.00	0.00	33,140.01	0.00
8276	0000	0000	0000	5600	HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,418.01	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00
8276	0000	0000	0000	5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,418.01	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00
8276	0000	0000	0000	5692	Maquinaria y equipo diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,418.01	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00	0.00	0.00	52,418.01	0.00
					TOTALES	**3,122,082.21**	**3,122,082.21**	**9,098,740.24**	**9,098,740.24**	**3,122,082.21**	**3,122,082.21**	**10,266,471.82**	**10,266,471.82**	**3,122,082.21**	**3,122,082.21**	**9,248,370.44**	**9,248,370.44**	**3,122,082.21**	**3,122,082.21**	**9,924,994.30**	**9,924,994.30**	**3,122,082.21**	**3,122,082.21**	**7,249,321.62**	**7,249,321.62**	**3,122,082.21**	**3,122,082.21**	**7,923,089.29**	**7,923,089.29**	**3,122,082.21**	**3,122,082.21**